UMASS/AMHERST
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MASS. CM2.4: 993

COMMONWEALTH OF MASSACHUSETTS EMPLOYEES CAMPAIGN

(C O M E C)

1993 STATEWIDE REPORT

DOLLARS PLEDGED AND PERCENT PARTICIPATION

GOVERNMENT DOCUMENTS COLLECTION
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Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Goal	Dollars In Hand	% Goal Attained	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
ADMINSTRATION & FINANCE	ADD	ADD	ADMINISTERING AGENCY FOR DEVELOPMENTAL DISABILITIE	1	9	77.78%	1	0.00%	$0	$1,409		$265	3	0	$1,144	4
					9	77.78%	1	0.00%	$0	$1,409		$265	3	0	$1,144	4
					9	77.78%	1	0.00%	$0	$1,409		$265	3	0	$1,144	4
	ALA	ALA	DIVISION OF HEARINGS	1	11	90.91%	0		$0	$851		$75	2	0	$776	8
					11	90.91%	0		$0	$851		$75	2	0	$776	8
					11	90.91%	0		$0	$851		$75	2	0	$776	8
	ANF	ANF	EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	1	36	58.33%	6	0.00%	$3,000	$2,176	72.53%	$348	9	0	$1,828	12
					36	58.33%	6	0.00%	$3,000	$2,176	72.53%	$348	9	0	$1,828	12
					36	58.33%	6	0.00%	$3,000	$2,176	72.53%	$348	9	0	$1,828	12
	ATB	ATB	APPELLATE TAX BOARD	1	26	30.77%	2	0.00%	$700	$350	50.00%	$50	2	0	$300	6
					26	30.77%	2	0.00%	$700	$350	50.00%	$50	2	0	$300	6

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					26	30.77%	2	0.00%	$700	$350	50.00%	$50	2	0	$300	6
	BGT	BGT	BUDGET BUREAU- FISCAL AFFAIRS DIVISION	1	42	28.57%	0		$2,800	$3,122	111.50%	$30	1	0	$3,092	11
					42	28.57%	0		$2,800	$3,122	111.50%	$30	1	0	$3,092	11
					42	28.57%	0		$2,800	$3,122	111.50%	$30	1	0	$3,092	11
	BSB	BSB	BUREAU OF STATE OFFICE BUILDINGS	1	84	23.81%	3	0.00%	$700	$871	124.43%	$235	9	0	$636	11
					84	23.81%	3	0.00%	$700	$871	124.43%	$235	9	0	$636	11
					84	23.81%	3	0.00%	$700	$871	124.43%	$235	9	0	$636	11
	CAD	CAD	MASS COMMISSION AGAINST DISCRIMINATION	1	29	24.14%	16	0.00%	$1,500	$1,652	110.13%	$50	2	0	$1,602	5
			MASS COMMISSION AGAINST DISCRIMINATION	4	7	0.00%	0		$150	$0	0.00%	$0	0	0	$0	0
					36	19.44%	16	0.00%	$1,650	$1,652	100.12%	$50	2	0	$1,602	5

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					36	19.44%	16	0.00%	$1,650	$1,652	100.12%	$50	2	0	$1,602	5
	CSC	CSC	CIVIL SERVICE COMMISSION	1	0		0		$0	$0		$0	0	0	$0	0
					0		0		$0	$0		$0	0	0	$0	0
					0		0		$0	$0		$0	0	0	$0	0
	DCP	DCP	DIVISION OF CAPITAL PLANNING & OPERATIONS	1	152	71.05%	2	100.00%	$12,900	$10,608	82.23%	$889	48	2	$9,719	60
			CAPITAL OUTLAY	1	43	106.98%	28	46.43%	$460	$3,640	791.30%	$746	17	13	$2,894	29
			CAPITAL OUTLAY	3	1	0.00%	0		$0	$0		$0	0	0	$0	0
					196	78.57%	30	50.00%	$13,360	$14,248	106.65%	$1,635	65	15	$12,613	89
					196	78.57%	30	50.00%	$13,360	$14,248	106.65%	$1,635	65	15	$12,613	89
	DOR	DOR	DEPARTMENT OF REVENUE	1	1,356	76.18%	3	0.00%	$41,700	$49,958	119.80%	$11,107	502	0	$38,851	531
			DEPARTMENT OF REVENUE	2	106	74.53%	0		$1,220	$1,977	162.05%	$369	44	0	$1,608	35
			DEPARTMENT OF REVENUE	3	128	76.56%	0		$2,130	$2,619	122.96%	$555	55	0	$2,064	43
			DEPARTMENT OF REVENUE	4	95	54.74%	0		$500	$1,173	234.60%	$201	31	0	$972	21
			DEPARTMENT OF REVENUE	5	14	21.43%	0		$50	$51	102.00%	$15	2	0	$36	1
			DEPARTMENT OF REVENUE	1	544	48.16%	1	0.00%	$15,130	$11,784	77.89%	$3,654	143	0	$8,130	119

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			DEPARTMENT OF REVENUE	2	120	58.33%	0		$1,380	$1,760	127.54%	$452	40	0	$1,308	30
			DEPARTMENT OF REVENUE	3	65	52.31%	0		$885	$1,018	115.03%	$142	15	0	$876	19
			DEPARTMENT OF REVENUE	4	78	74.36%	0		$400	$1,396	349.10%	$568	46	0	$828	12
			DEPARTMENT OF REVENUE	5	11	54.55%	0		$50	$102	204.00%	$30	4	0	$72	2
			DEPT OF REVENUE	1	102	64.71%	0		$2,920	$4,228	144.79%	$640	32	0	$3,588	34
					2,619	67.24%	4	0.00%	$66,365	$76,067	114.62%	$17,733	914	0	$58,333	847
					2,619	67.24%	4	0.00%	$66,365	$76,067	114.62%	$17,733	914	0	$58,333	847
DPA	DPA		DEPARTMENT OF PERSONNEL ADMINISTRATION	1	78	78.21%	0		$4,000	$5,773	144.33%	$379	32	0	$5,394	29
					78	78.21%	0		$4,000	$5,773	144.33%	$379	32	0	$5,394	29
					78	78.21%	0		$4,000	$5,773	144.33%	$379	32	0	$5,394	29
GIC	GIC		GROUP INSURANCE COMMISSION	1	48	100.00%	1	100.00%	$2,000	$3,059	152.95%	$755	29	1	$2,304	19
					48	100.00%	1	100.00%	$2,000	$3,059	152.95%	$755	29	1	$2,304	19
					48	100.00%	1	100.00%	$2,000	$3,059	152.95%	$755	29	1	$2,304	19

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	LIB	LIB	STATE LIBRARY OF MASS-GEORGE FEINGOLD	1	18	61.11%	0		$800	$868	108.50%	$340	8	0	$528	3
					18	61.11%	0		$800	$868	108.50%	$340	8	0	$528	3
					18	61.11%	0		$800	$868	108.50%	$340	8	0	$528	3
	MIS	MIS	OFFICE OF MANAGEMENT INFORMATION SYSTEMS	1	197	37.56%	17	11.76%	$6,500	$5,653	86.97%	$555	28	2	$5,098	46
			OFFICE OF MANAGEMENT INFORMATION SYSTEMS	3	17	0.00%	0		$0	$0		$0	0	0	$0	0
					214	34.58%	17	11.76%	$6,500	$5,653	86.97%	$555	28	2	$5,098	46
					214	34.58%	17	11.76%	$6,500	$5,653	86.97%	$555	28	2	$5,098	46
	OAA	OAA	STATE OFFICE OF AFFIRMATIVE ACTION	1	3	100.00%	0		$175	$55	31.43%	$55	3	0	$0	0
					3	100.00%	0		$175	$55	31.43%	$55	3	0	$0	0
					3	100.00%	0		$175	$55	31.43%	$55	3	0	$0	0
	OER	OER	OFFICE OF EMPLOYEE RELATIONS	1	7	85.71%	0		$200	$398	199.00%	$50	2	0	$348	4

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					7	85.71%	0		$200	$398	199.00%	$50	2	0	$348	4
					7	85.71%	0		$200	$398	199.00%	$50	2	0	$348	4
	OHA	OHA	OFFICE OF HANDICAPPED AFFAIRS (DPA)	1	12	50.00%	6	50.00%	$250	$1,264	505.60%	$120	1	3	$1,144	5
					12	50.00%	6	50.00%	$250	$1,264	505.60%	$120	1	3	$1,144	5
					12	50.00%	6	50.00%	$250	$1,264	505.60%	$120	1	3	$1,144	5
	PER	PER	DIVISION OF PUBLIC EMPLOYEE RETIREMENT ADMINISTRAT	1	52	61.54%	15	0.00%	$2,300	$2,239	97.35%	$95	6	0	$2,144	26
					52	61.54%	15	0.00%	$2,300	$2,239	97.35%	$95	6	0	$2,144	26
					52	61.54%	15	0.00%	$2,300	$2,239	97.35%	$95	6	0	$2,144	26
	PGS	PGS	DEPARTMENT OF PROCUREMENT AND GENERAL SERVICES	1	103	42.72%	2	0.00%	$1,940	$3,198	164.85%	$342	18	0	$2,856	26
					103	42.72%	2	0.00%	$1,940	$3,198	164.85%	$342	18	0	$2,856	26

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					103	42.72%	2	0.00%	$1,940	$3,198	164.85%	$342	18	0	$2,856	26
	TRB	TRB	BUREAU OF TEACHERS' RETIREMENT	1	29	96.55%	0		$2,500	$3,528	141.12%	$100	4	0	$3,428	24
					29	96.55%	0		$2,500	$3,528	141.12%	$100	4	0	$3,428	24
					29	96.55%	0		$2,500	$3,528	141.12%	$100	4	0	$3,428	24
	VET	VET	COMM OF VETERAN'S SERVICES	1	35	65.71%	24	12.50%	$740	$2,001	270.41%	$289	10	3	$1,712	13
					35	65.71%	24	12.50%	$740	$2,001	270.41%	$289	10	3	$1,712	13
					35	65.71%	24	12.50%	$740	$2,001	270.41%	$289	10	3	$1,712	13
ADMINSTRATION & FINANCE	SECRETARIAT TOTALS				3,658	63.86%	127	18.90%	$109,980	$128,782	117.10%	$23,501	1,148	24	$105,280	1,188
ATTORNEY GENERAL	AGO	AGO	DEPT OF THE ATTORNEY GENERAL	1	431	14.39%	0		$5,500	$6,456	117.38%	$442	10	0	$6,014	52
					431	14.39%	0		$5,500	$6,456	117.38%	$442	10	0	$6,014	52

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					431	14.39%	0		$5,500	$6,456	117.38%	$442	10	0	$6,014	52
	VWA	VWA	VICTIM/WITNESS ASSISTANCE BOARD	1	6	50.00%	1	0.00%	$100	$206	206.00%	$50	1	0	$156	2
					6	50.00%	1	0.00%	$100	$206	206.00%	$50	1	0	$156	2
					6	50.00%	1	0.00%	$100	$206	206.00%	$50	1	0	$156	2
ATTORNEY GENERAL	SECRETARIAT TOTALS				437	14.87%	1	0.00%	$5,600	$6,662	118.96%	$492	11	0	$6,170	54
BOARD OF LIBRARY COMMISSIONERS	BLC	BLC	BOARD OF LIBRARY COMMISSIONERS	1	24	87.50%	0		$1,100	$1,990	180.91%	$290	9	0	$1,700	12
					24	87.50%	0		$1,100	$1,990	180.91%	$290	9	0	$1,700	12
					24	87.50%	0		$1,100	$1,990	180.91%	$290	9	0	$1,700	12

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BOARD OF LIBRARY COMMISSIONERS	SECRETARIAT TOTALS				24	87.50%	0		$1,100	$1,990	180.91%	$290	9	0	$1,700	12
CAMPAIGN & POLITICAL FINANCE	CPF	CPF	CAMPAIGN & POLITICAL FINANCE	1	14	85.71%	0		$500	$845	169.00%	$125	5	0	$720	7
					14	85.71%	0		$500	$845	169.00%	$125	5	0	$720	7
					14	85.71%	0		$500	$845	169.00%	$125	5	0	$720	7
CAMPAIGN & POLITICAL FINANCE	SECRETARIAT TOTALS				14	85.71%	0		$500	$845	169.00%	$125	5	0	$720	7
COMMUNITIES & DEVELOPMENT	OCD	OCD	SECRETARY OF COMMUNITIES AND DEVELOPMENT	1	204	48.04%	4	50.00%	$5,500	$10,182	185.13%	$1,435	21	2	$8,747	77
					204	48.04%	4	50.00%	$5,500	$10,182	185.13%	$1,435	21	2	$8,747	77
					204	48.04%	4	50.00%	$5,500	$10,182	185.13%	$1,435	21	2	$8,747	77
COMMUNITIES & DEVELOPMENT	SECRETARIAT TOTALS				204	48.04%	4	50.00%	$5,500	$10,182	185.13%	$1,435	21	2	$8,747	77

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CONSUMER AFFAIRS	ABC	ABC	ALCOHOLIC BEVERAGES CONTROL COMMISSION	1	19	21.05%	0		$500	$325	65.00%	$5	1	0	$320	3
					19	21.05%	0		$500	$325	65.00%	$5	1	0	$320	3
					19	21.05%	0		$500	$325	65.00%	$5	1	0	$320	3
	CTV	CTV	CABLE TV COMMISSION	1	7	71.43%	2	0.00%	$900	$922	102.44%	$50	2	0	$872	3
					7	71.43%	2	0.00%	$900	$922	102.44%	$50	2	0	$872	3
					7	71.43%	2	0.00%	$900	$922	102.44%	$50	2	0	$872	3
	DOB	DOB	DIVISION OF BANKS	1	166	13.25%	1	0.00%	$2,000	$2,108	105.40%	$640	7	0	$1,468	15
					166	13.25%	1	0.00%	$2,000	$2,108	105.40%	$640	7	0	$1,468	15
					166	13.25%	1	0.00%	$2,000	$2,108	105.40%	$640	7	0	$1,468	15
	DOI	DOI	DIVISION OF INSURANCE	4	14	0.00%	0		$0	$0		$0	0	0	$0	0
			DIVISION OF INSURANCE	1	125	20.80%	6	0.00%	$2,900	$2,806	96.76%	$286	8	0	$2,520	18

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					139	18.71%	6	0.00%	$2,900	$2,806	96.76%	$286	8	0	$2,520	18
					139	18.71%	6	0.00%	$2,900	$2,806	96.76%	$286	8	0	$2,520	18
	DOS	DOS	DIVISION OF STANDARDS	1	11	36.36%	0		$500	$368	73.60%	$20	1	0	$348	3
					11	36.36%	0		$500	$368	73.60%	$20	1	0	$348	3
					11	36.36%	0		$500	$368	73.60%	$20	1	0	$348	3
	DPU	DPU	DEPARTMENT OF PUBLIC UTILITIES	1	99	55.56%	41	14.63%	$2,000	$5,514	275.70%	$1,710	26	6	$3,804	29
					99	55.56%	41	14.63%	$2,000	$5,514	275.70%	$1,710	26	6	$3,804	29
					99	55.56%	41	14.63%	$2,000	$5,514	275.70%	$1,710	26	6	$3,804	29
	EFS	EFS	ENERGY FACILITIES SITING COUNCIL	1	3	0.00%	5	0.00%	$0	$0		$0	0	0	$0	0
					3	0.00%	5	0.00%	$0	$0		$0	0	0	$0	0

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					3	0.00%	5	0.00%	$0	$0		$0	0	0	$0	0
	MED	MED	BOARD OF MEDICINE	1	51	49.02%	3	0.00%	$1,000	$2,262	226.20%	$236	12	0	$2,026	13
					51	49.02%	3	0.00%	$1,000	$2,262	226.20%	$236	12	0	$2,026	13
					51	49.02%	3	0.00%	$1,000	$2,262	226.20%	$236	12	0	$2,026	13
	REG	REG	DIVISION OF REGISTRATION	1	90	51.11%	4	25.00%	$1,000	$1,826	182.60%	$228	27	1	$1,598	19
					90	51.11%	4	25.00%	$1,000	$1,826	182.60%	$228	27	1	$1,598	19
					90	51.11%	4	25.00%	$1,000	$1,826	182.60%	$228	27	1	$1,598	19
	SCA	SCA	EXECUTIVE OFFICE OF CONSUMER AFFAIRS	1	24	25.00%	4	0.00%	$800	$717	89.63%	$45	2	0	$672	4
					24	25.00%	4	0.00%	$800	$717	89.63%	$45	2	0	$672	4
					24	25.00%	4	0.00%	$800	$717	89.63%	$45	2	0	$672	4

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	SRC	SRC	STATE RACING COMMISSION	1	43	0.00%	79	0.00%	$0	$0		$0	0	0	$0	0
					43	0.00%	79	0.00%	$0	$0		$0	0	0	$0	0
CONSUMER AFFAIRS	SECRETARIAT TOTALS				652	29.60%	145	4.83%	$11,600	$16,848	145.24%	$3,220	86	7	$13,628	107
DEPARTMENT OF EDUCATION	DOE	DOE	DEPARTMENT OF EDUCATION	1	364	51.10%	74	0.00%	$6,900	$11,984	173.68%	$3,832	90	0	$8,152	96
			DEPARTMENT OF EDUCATION	2	9	0.00%	0		$0	$0		$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	3	4	0.00%	0		$0	$0		$0	0	0	$0	0
			DEPARTMENT OF EDUCATION	4	14	0.00%	0		$0	$0		$0	0	0	$0	0
					391	47.57%	74	0.00%	$6,900	$11,984	173.68%	$3,832	90	0	$8,152	96
DEPARTMENT OF EDUCATION	SECRETARIAT TOTALS				391	47.57%	74	0.00%	$6,900	$11,984	173.68%	$3,832	90	0	$8,152	96

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DISTRICT ATTORNEY	BER	BER	DISTRICT ATTORNEY-BERSHIRE DIST	5	36	100.00%	0		$0	$3,800		$20	1	0	$3,780	35
					36	100.00%	0		$0	$3,800		$20	1	0	$3,780	35
					36	100.00%	0		$0	$3,800		$20	1	0	$3,780	35
	BRI	BRI	DISTRICT ATTORNEY-BRISTOL DISTRICT	2	90	74.44%	0		$0	$4,620		$0	0	0	$4,620	67
					90	74.44%	0		$0	$4,620		$0	0	0	$4,620	67
					90	74.44%	0		$0	$4,620		$0	0	0	$4,620	67
	CPI	CPI	DISTRICT ATTORNEY-CAPE & ISLANDS	2	39	17.95%	0		$0	$286		$10	1	0	$276	6
					39	17.95%	0		$0	$286		$10	1	0	$276	6
					39	17.95%	0		$0	$286		$10	1	0	$276	6
	DAA	DAA	DISTRICT ATTORNEY ASSOCIATION	1	4	0.00%	0		$0	$0		$0	0	0	$0	0
					4	0.00%	0		$0	$0		$0	0	0	$0	0

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					4	0.00%	0		$0	$0		$0	0	0	$0	0
	EAS	EAS	DISTRICT ATTORNEY-EASTERN DISTRICT	1	118	40.68%	3	0.00%	$1,685	$2,995	177.74%	$175	12	0	$2,820	36
					118	40.68%	3	0.00%	$1,685	$2,995	177.74%	$175	12	0	$2,820	36
					118	40.68%	3	0.00%	$1,685	$2,995	177.74%	$175	12	0	$2,820	36
	MID	MID	DISTRICT ATTORNEY-MIDDLE DISTRICT	3	103	0.00%	0		$0	$0		$0	0	0	$0	0
					103	0.00%	0		$0	$0		$0	0	0	$0	0
					103	0.00%	0		$0	$0		$0	0	0	$0	0
	NFK	NFK	DISTRICT ATTORNEY-NORFOLK DISTRICT	1	103	22.33%	0		$1,482	$2,178	146.96%	$225	7	0	$1,953	16
					103	22.33%	0		$1,482	$2,178	146.96%	$225	7	0	$1,953	16

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					103	22.33%	0		$1,482	$2,178	146.96%	$225	7	0	$1,953	16
	NOR	NOR	DISTRICT ATTORNEY MIDDLESEX COUNTY	1	201	17.91%	16	0.00%	$1,000	$2,491	249.10%	$380	9	0	$2,111	27
					201	17.91%	16	0.00%	$1,000	$2,491	249.10%	$380	9	0	$2,111	27
					201	17.91%	16	0.00%	$1,000	$2,491	249.10%	$380	9	0	$2,111	27
	NWD	NWD	DISTRICT ATTORNEY-NORTHWESTERN	4	59	42.37%	2	0.00%	$0	$1,653		$45	3	0	$1,608	22
					59	42.37%	2	0.00%	$0	$1,653		$45	3	0	$1,608	22
					59	42.37%	2	0.00%	$0	$1,653		$45	3	0	$1,608	22
	PLY	PLY	DISTRICT ATTORNEY-PLYMOUTH DISTRICT	2	83	13.25%	0		$0	$839		$23	2	0	$816	9
					83	13.25%	0		$0	$839		$23	2	0	$816	9
					83	13.25%	0		$0	$839		$23	2	0	$816	9

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	SUF	SUF	DISTRICT ATTORNEY - SUFFOLK COUNTY	1	237	16.46%	0		$4,200	$3,900	92.86%	$70	4	0	$3,830	35
					237	16.46%	0		$4,200	$3,900	92.86%	$70	4	0	$3,830	35
					237	16.46%	0		$4,200	$3,900	92.86%	$70	4	0	$3,830	35
	WES	WES	DISTRICT ATTORNEY-WESTERN DISTRICT	4	107	8.41%	3	0.00%	$0	$804		$0	0	0	$804	9
					107	8.41%	3	0.00%	$0	$804		$0	0	0	$804	9
					107	8.41%	3	0.00%	$0	$804		$0	0	0	$804	9
DISTRICT ATTORNEY	SECRETARIAT TOTALS				1,180	25.51%	24	0.00%	$8,367	$23,566	281.65%	$948	39	0	$22,618	262
ECONOMIC AFFAIRS	DES	DES	DIVISION OF EMPLOYMENT SECURITY	1	1,558	13.74%	1	0.00%	$25,000	$19,024	76.10%	$1,568	82	0	$17,456	132
			DIVISION OF EMPLOYMENT SECURITY	2	292	0.34%	0		$0	$52		$0	0	0	$52	1
			DIVISION OF EMPLOYMENT SECURITY	3	130	56.92%	0		$0	$3,792		$367	24	0	$3,425	50
			DIVISION OF EMPLOYMENT SECURITY	4	167	29.94%	0		$0	$2,437		$238	13	0	$2,199	37
			DIVISION OF EMPLOYMENT SECURITY	5	29	55.17%	0		$0	$952		$110	5	0	$842	11
					2,176	16.31%	1	0.00%	$25,000	$26,257	105.03%	$2,283	124	0	$23,974	231

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					2,176	16.31%	1	0.00%	$25,000	$26,257	105.03%	$2,283	124	0	$23,974	231
	ENE	ENE	DIVISION OF ENERGY RESOURCES	1	30	66.67%	0		$1,800	$2,416	134.22%	$243	9	0	$2,173	11
					30	66.67%	0		$1,800	$2,416	134.22%	$243	9	0	$2,173	11
					30	66.67%	0		$1,800	$2,416	134.22%	$243	9	0	$2,173	11
	SEA	SEA	EXECUTIVE OFFICE OF ECONOMIC AFFAIRS	1	80	36.25%	11	0.00%	$1,400	$2,660	190.00%	$487	7	0	$2,173	22
					80	36.25%	11	0.00%	$1,400	$2,660	190.00%	$487	7	0	$2,173	22
					80	36.25%	11	0.00%	$1,400	$2,660	190.00%	$487	7	0	$2,173	22
ECONOMIC AFFAIRS	SECRETARIAT TOTALS				2,286	17.67%	12	0.00%	$28,200	$31,333	111.11%	$3,013	140	0	$28,320	264
EDUCATIONAL AFFAIRS	EOE	EOE	EXCECUTIVE OFFICE OF EDUCATIONAL AFFAIRS	1	13	61.54%	3	0.00%	$2,500	$1,975	79.00%	$95	3	0	$1,880	5
					13	61.54%	3	0.00%	$2,500	$1,975	79.00%	$95	3	0	$1,880	5

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					13	61.54%	3	0.00%	$2,500	$1,975	79.00%	$95	3	0	$1,880	5
EDUCATIONAL AFFAIRS	SECRETARIAT TOTALS				13	61.54%	3	0.00%	$2,500	$1,975	79.00%	$95	3	0	$1,880	5
ELDER AFFAIRS	ELD	ELD	OFFICE OF ELDER AFFAIRS	1	57	26.32%	8	12.50%	$1,800	$2,156	119.78%	$160	2	1	$1,996	13
					57	26.32%	8	12.50%	$1,800	$2,156	119.78%	$160	2	1	$1,996	13
					57	26.32%	8	12.50%	$1,800	$2,156	119.78%	$160	2	1	$1,996	13
ELDER AFFAIRS	SECRETARIAT TOTALS				57	26.32%	8	12.50%	$1,800	$2,156	119.78%	$160	2	1	$1,996	13
ENVIRONMENTAL AFFAIRS	AGR	AGR	DEPARTMENT OF FOOD AND AGRICULTURE	1	95	28.42%	6	0.00%	$750	$883	117.73%	$330	15	0	$553	12
					95	28.42%	6	0.00%	$750	$883	117.73%	$330	15	0	$553	12
					95	28.42%	6	0.00%	$750	$883	117.73%	$330	15	0	$553	12

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	DEM	DEM	DEPT OF ENVIRONMENTAL MANAGEMENT	1	238	12.18%	50	0.00%	$0	$2,238		$355	13	0	$1,883	16
			DEPT. OF ENVIRONMENTAL MANAGEMENT	2	310	2.58%	0		$0	$297		$5	1	0	$292	7
			DEPT OF ENVIRONMENTAL MANAGEMENT	3	93	2.15%	0		$0	$172		$0	0	0	$172	2
			DEPT OF ENVIRONMENTAL MANAGEMENT	4	145	0.69%	0		$0	$120		$0	0	0	$120	1
			DEPT OF ENVIRONMENTAL MANAGEMENT	5	97	8.25%	0		$0	$754		$5	1	0	$749	7
					883	5.44%	50	0.00%	$0	$3,581		$365	15	0	$3,216	33
					883	5.44%	50	0.00%	$0	$3,581		$365	15	0	$3,216	33
	ENV	ENV	SECRETARY OF ENVIRONMENTAL AFFAIRS	1	110	35.45%	30	0.00%	$3,850	$6,308	163.84%	$465	11	0	$5,843	28
					110	35.45%	30	0.00%	$3,850	$6,308	163.84%	$465	11	0	$5,843	28
					110	35.45%	30	0.00%	$3,850	$6,308	163.84%	$465	11	0	$5,843	28
	EQE	EQE	DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	1	1,024	26.95%	67	0.00%	$35,000	$34,593	98.84%	$4,234	85	0	$30,359	191
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	2	1	100.00%	0		$0	$52		$0	0	0	$52	1
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	3	21	71.43%	0		$0	$1,573		$85	5	0	$1,488	10
			DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING	4	1	0.00%	0		$0	$0		$0	0	0	$0	0
					1,047	27.89%	67	0.00%	$35,000	$36,218	103.48%	$4,319	90	0	$31,899	202

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					1,047	27.89%	67	0.00%	$35,000	$36,218	103.48%	$4,319	90	0	$31,899	202
	FWE	FWE	DEPARTMENT OF FISHERIES AND WILDLIFE	1	210	27.62%	14	0.00%	$1,600	$1,575	98.44%	$435	11	0	$1,140	47
			DEPARTMENT OF FISHERIES AND WILDLIFE	2	58	6.90%	0		$200	$244	122.00%	$0	0	0	$244	4
			DEPARTMENT OF FISHERIES AND WILDLIFE	3	66	9.09%	0		$430	$391	90.93%	$75	2	0	$316	4
			DEPARTMENT OF FISHERIES AND WILDLIFE	4	47	12.77%	0		$350	$734	209.71%	$0	0	0	$734	6
			DEPARTMENT OF FISHERIES AND WILDLIFE	5	8	0.00%	0		$80	$0	0.00%	$0	0	0	$0	0
					389	19.02%	14	0.00%	$2,660	$2,944	110.68%	$510	13	0	$2,434	61
					389	19.02%	14	0.00%	$2,660	$2,944	110.68%	$510	13	0	$2,434	61
	MDC	MDC	METROPOLITAN DISTRICT COMMISSION	1	688	5.52%	3	0.00%	$0	$3,339		$317	8	0	$3,022	30
			METROPOLITAN DISTRICT COMMISSION	3	40	2.50%	0		$0	$36		$0	0	0	$36	1
			METROPOLITAN DISTRICT COMMISSION	4	66	0.00%	0		$0	$0		$0	0	0	$0	0
					794	4.91%	3	0.00%	$0	$3,375		$317	8	0	$3,058	31
					794	4.91%	3	0.00%	$0	$3,375		$317	8	0	$3,058	31

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ENVIRONMENTAL AFFAIRS	SECRETARIAT TOTALS				3,318	15.64%	170	0.00%	$42,260	$53,309	126.14%	$6,306	152	0	$47,003	367
ETHICS COMMISSION	ETH	ETH	STATE ETHICS COMMISSION	1	28	25.00%	0		$1,500	$1,636	109.07%	$0	0	0	$1,636	7
					28	25.00%	0		$1,500	$1,636	109.07%	$0	0	0	$1,636	7
ETHICS COMMISSION	SECRETARIAT TOTALS				28	25.00%	0		$1,500	$1,636	109.07%	$0	0	0	$1,636	7
GOVERNOR	GOV	GOV	GOVERNOR & STAFF SALARIES	1	81	37.04%	0		$9,000	$10,297	114.41%	$365	10	0	$9,932	20
			GOVERNOR & STAFF SALARIES	4	1	0.00%	0		$0	$0		$0	0	0	$0	0
					82	36.59%	0		$9,000	$10,297	114.41%	$365	10	0	$9,932	20
					82	36.59%	0		$9,000	$10,297	114.41%	$365	10	0	$9,932	20
GOVERNOR	SECRETARIAT TOTALS				82	36.59%	0		$9,000	$10,297	114.41%	$365	10	0	$9,932	20

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HEALTH & HUMAN SERVICES	CHE	CHE	SOLDIERS' HOME IN CHELSEA	1	435	29.20%	0		$2,500	$5,356	214.24%	$232	23	0	$5,124	104
					435	29.20%	0		$2,500	$5,356	214.24%	$232	23	0	$5,124	104
					435	29.20%	0		$2,500	$5,356	214.24%	$232	23	0	$5,124	104
	DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	1	28	28.57%	0		$1,000	$255	25.50%	$35	3	0	$220	5
					28	28.57%	0		$1,000	$255	25.50%	$35	3	0	$220	5
					28	28.57%	0		$1,000	$255	25.50%	$35	3	0	$220	5
DMA	DMA		DIVISION OF MEDICAL ASSISTANCE	1	398	43.22%	0		$4,764	$8,638	181.32%	$1,822	100	0	$6,816	72
			DIVISION OF MEDICAL ASSISTANCE	2	49	4.08%	0		$612	$60	9.80%	$60	2	0	$0	0
			DIVISION OF MEDICAL ASSISTANCE	3	7	0.00%	0		$60	$0	0.00%	$0	0	0	$0	0
			DIVISION OF MEDICAL ASSISTANCE	4	39	25.64%	0		$470	$771	164.04%	$45	3	0	$726	7
			DIVISION OF MEDICAL ASSISTANCE	5	1	0.00%	0		$10	$0	0.00%	$0	0	0	$0	0
					494	37.25%	0		$5,916	$9,469	160.06%	$1,927	105	0	$7,542	79
					494	37.25%	0		$5,916	$9,469	160.06%	$1,927	105	0	$7,542	79

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	DMH	DMH1	DEPARTMENT OF MENTAL HEALTH-CEN OFF	1	266	20.30%	21	0.00%	$4,200	$5,051	120.26%	$245	13	0	$4,806	41
					266	20.30%	21	0.00%	$4,200	$5,051	120.26%	$245	13	0	$4,806	41
		DMH2	DEPT OF MENTAL HEALTH REGION I	4	128	26.56%	0		$1,275	$2,478	194.35%	$158	10	0	$2,320	24
			DEPT OF MENTAL HEALTH REGION I	5	16	25.00%	0		$162	$226	139.51%	$70	2	0	$156	2
			DMH-NORTHAMPTON STATE HOSPITAL	4	23	0.00%	0		$0	$0		$0	0	0	$0	0
					167	22.75%	0		$1,437	$2,704	188.17%	$228	12	0	$2,476	26
		DMH3	DEPT OF MENTAL HEALTH REGION II	3	86	19.77%	3	0.00%	$178	$1,445	811.80%	$105	6	0	$1,340	11
			DMH-WORCESTER STATE HOSPITAL	3	653	9.19%	0		$1,692	$3,062	180.97%	$282	18	0	$2,780	42
					739	10.42%	3	0.00%	$1,870	$4,507	241.02%	$387	24	0	$4,120	53
		DMH4	DEPT OF MENTAL HEALTH REGION III	1	91	30.77%	3	0.00%	$1,500	$2,367	157.80%	$215	8	0	$2,152	20
					91	30.77%	3	0.00%	$1,500	$2,367	157.80%	$215	8	0	$2,152	20
		DMH5	DEPT OF MENTAL HEALTH METROWEST AREA	1	79	36.71%	0		$525	$1,351	257.33%	$147	10	0	$1,204	19
			DMH WESTBORO STATE HOSPITAL	3	687	10.63%	4	0.00%	$4,475	$4,816	107.62%	$795	32	0	$4,021	41
					766	13.32%	4	0.00%	$5,000	$6,167	123.34%	$942	42	0	$5,225	60

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		DMH6	DEPT OF MENTAL HEALTH REGION V	1	21	9.52%	0		$195	$296	152.19%	$0	0	0	$296	2
			DEPT OF MENTAL HEALTH REGION V	2	53	22.64%	0		$695	$785	112.95%	$25	1	0	$760	11
					74	18.92%	0		$890	$1,081	121.53%	$25	1	0	$1,056	13
		DMH7	DEPARTMENT OF MENTAL HEALTH REGION VI	1	128	10.94%	3	0.00%	$275	$1,000	363.64%	$155	5	0	$845	9
			DMH CAMBRIDGE-SOMERVILLE MENTAL HEALTH CENTER	1	7	42.86%	0		$25	$301	1204.00%	$25	1	0	$276	2
			DMH/SOLOMON CARTER FULLER MENTAL HEALTH CENTER	1	207	8.21%	2	0.00%	$500	$1,447	289.40%	$67	6	0	$1,380	11
			DMH ERICH LINDEMANN MENTAL HEALTH CENTER	1	106	0.94%	0		$700	$125	17.86%	$125	1	0	$0	0
			DMH MASS MENTAL HEALTH CENTER	1	249	38.55%	0		$6,700	$3,708	55.34%	$638	68	0	$3,070	28
			BAY COVE AREA OFF DMH	1	157	1.27%	0		$500	$176	35.20%	$20	1	0	$156	1
					854	15.57%	5	0.00%	$8,700	$6,757	77.67%	$1,030	82	0	$5,727	51
		DMH8	DMH CONSOLIDATED LAUNDRY PROGRAM	1	1	0.00%	0		$0	$0		$0	0	0	$0	0
					1	0.00%	0		$0	$0		$0	0	0	$0	0
		DMH9	DMH-HARRY C. SOLOMON MENTAL HEALTH CENTER	1	220	7.27%	4	0.00%	$3,000	$957	31.90%	$73	7	0	$884	9
					220	7.27%	4	0.00%	$3,000	$957	31.90%	$73	7	0	$884	9
		DMH9A	DMH BROCKTON MULTI SERVICE CENTER	2	171	9.94%	0		$2,000	$1,402	70.10%	$140	4	0	$1,262	13
					171	9.94%	0		$2,000	$1,402	70.10%	$140	4	0	$1,262	13

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		DMH9B	DMH-JOHN C CORRIGAN MENTAL HEALTH CENTER	2	309	25.24%	0		$4,953	$7,822	157.92%	$242	16	0	$7,580	62
					309	25.24%	0		$4,953	$7,822	157.92%	$242	16	0	$7,580	62
		DMH9C	DMH POCASSET MENTAL HEALTH CENTER	2	127	10.24%	0		$1,531	$2,769	180.86%	$85	4	0	$2,684	9
					127	10.24%	0		$1,531	$2,769	180.86%	$85	4	0	$2,684	9
		DMH9D	DMH QUINCY MENTAL HEALTH CNTR	1	77	14.29%	3	0.00%	$500	$617	123.32%	$78	4	0	$539	7
			DMH MEDFIELD STATE HOSPITAL	1	534	18.35%	0		$5,000	$6,258	125.16%	$302	41	0	$5,956	57
					611	17.84%	3	0.00%	$5,500	$6,875	124.99%	$380	45	0	$6,495	64
		DMH9E	DMH-DANVERS STATE HOSPITAL	1	315	6.98%	0		$500	$1,901	380.20%	$352	9	1	$1,549	13
					315	6.98%	0		$500	$1,901	380.20%	$352	9	1	$1,549	13
		DMH9F	DMH METROPOLITAN STATE HOSPITAL	1	3	0.00%	0		$0	$0		$0	0	0	$0	0
					3	0.00%	0		$0	$0		$0	0	0	$0	0
		DMH9G	DMH TAUNTON STATE HOSPITAL	2	528	36.55%	0		$6,500	$11,785	181.31%	$832	45	0	$10,953	148

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					528	36.55%	0		$6,500	$11,785	181.31%	$832	45	0	$10,953	148
		DMH9H	DMH TREATMENT CENTER	2	9	100.00%	0		$400	$429	107.25%	$125	4	0	$304	5
					9	100.00%	0		$400	$429	107.25%	$125	4	0	$304	5
					5,251	17.20%	43	2.33%	$47,981	$62,574	130.42%	$5,301	316	1	$57,273	587
	DMR	DMR1	CENTRAL OFFICE	1	153	20.92%	0		$3,063	$3,402	111.07%	$178	8	0	$3,224	24
					153	20.92%	0		$3,063	$3,402	111.07%	$178	8	0	$3,224	24
		DMR2	COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	3	33	3.03%	0		$400	$208	52.00%	$0	0	0	$208	1
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	4	849	6.83%	0		$600	$4,635	772.50%	$195	12	0	$4,440	46
			COMMUNITY SERVICE CENTER WEST, 1537 MAIN STREET	5	105	4.76%	0		$238	$936	393.28%	$0	0	0	$936	5
					987	6.48%	0		$1,238	$5,779	466.80%	$195	12	0	$5,584	52
		DMR3	COMMUNITY SERVICE CENTER CENTRAL, GLAVIN REGIONAL	3	307	21.50%	0		$700	$6,091	870.14%	$206	14	0	$5,885	52
			GLAVIN REGIONAL CENTER	3	182	9.89%	0		$600	$1,237	206.17%	$125	3	0	$1,112	15
					489	17.18%	0		$1,300	$7,328	563.69%	$331	17	0	$6,997	67

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		DMR4	COMMUNITY SERVICE CENTER NORTH, HOGAN/BERRY REGION	1	143	41.96%	2	0.00%	$291	$4,842	1663.92%	$300	13	0	$4,542	47
			HOGAN BERRY REGIONAL CENTER	1	1,099	7.55%	0		$7,400	$5,443	73.55%	$272	14	0	$5,171	69
					1,242	11.51%	2	0.00%	$7,691	$10,285	133.73%	$572	27	0	$9,713	116
		DMR5	COMMUNITY SERVICE CENTER SOUTH	2	170	32.35%	0		$3,000	$6,814	227.13%	$455	12	0	$6,359	43
					170	32.35%	0		$3,000	$6,814	227.13%	$455	12	0	$6,359	43
		DMR6	COMMUNITY SERVICE CENTER BOSTON	1	136	40.44%	0		$1,690	$4,044	239.29%	$409	22	0	$3,635	33
					136	40.44%	0		$1,690	$4,044	239.29%	$409	22	0	$3,635	33
		DMR7	MONSON DEVELOPMENT CENTER	4	1,447	2.35%	0		$5,073	$3,106	61.23%	$91	8	0	$3,015	26
					1,447	2.35%	0		$5,073	$3,106	61.23%	$91	8	0	$3,015	26
		DMR8	WALTER E. FERNALD STATE SCHOOL	1	2,016	8.73%	0		$5,806	$11,875	204.53%	$1,215	42	0	$10,660	134
					2,016	8.73%	0		$5,806	$11,875	204.53%	$1,215	42	0	$10,660	134
		DMR9	PAUL A. DEVER STATE SCHOOL	2	1,148	6.53%	0		$10,591	$4,430	41.83%	$92	8	0	$4,338	67
					1,148	6.53%	0		$10,591	$4,430	41.83%	$92	8	0	$4,338	67

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		DMR9A	WRENTHAM STATE SCHOOL	1	1,545	11.72%	0		$6,000	$11,683	194.72%	$529	33	0	$11,154	148
					1,545	11.72%	0		$6,000	$11,683	194.72%	$529	33	0	$11,154	148
		DMR9B	TEMPLETON DEVELOPMENTAL CENTER	3	411	9.00%	0		$2,319	$2,597	111.99%	$323	14	0	$2,274	23
					411	9.00%	0		$2,319	$2,597	111.99%	$323	14	0	$2,274	23
					9,744	9.61%	2	0.00%	$47,771	$71,343	149.34%	$4,390	203	0	$66,953	733
DMS	DMS		DEPARTMENT OF MEDICAL SECURITY	1	25	76.00%	6	0.00%	$2,560	$1,398	54.61%	$110	6	0	$1,288	13
					25	76.00%	6	0.00%	$2,560	$1,398	54.61%	$110	6	0	$1,288	13
					25	76.00%	6	0.00%	$2,560	$1,398	54.61%	$110	6	0	$1,288	13
DPH	DPH1		DEPT PUBLIC HEALTH CENTRAL OFFICE	1	1,062	17.61%	134	0.00%	$20,000	$18,854	94.27%	$1,402	60	0	$17,452	127
			DEPT PUBLIC HEALTH CENTRAL OFFICE	2	9	33.33%	4	0.00%	$0	$209		$1	1	0	$208	2
			DEPT PUBLIC HEALTH CENTRAL OFFICE	3	11	0.00%	0		$0	$0		$0	0	0	$0	0
			DEPT PUBLIC HEALTH CENTRAL OFFICE	4	15	26.67%	0		$0	$198		$0	0	0	$198	4
					1,097	17.68%	138	0.00%	$20,000	$19,261	96.31%	$1,403	61	0	$17,858	133

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		DPH2	SHATTUCK HOSP. - DEPT. OF PUBLIC HEALTH	1	626	5.91%	12	0.00%	$1,200	$2,907	242.25%	$547	19	0	$2,360	18
					626	5.91%	12	0.00%	$1,200	$2,907	242.25%	$547	19	0	$2,360	18
		DPH3	MASS HOSPITAL SCHOOL - DEPT OF PUBLIC HEALTH	1	267	5.62%	0		$1,100	$2,130	193.64%	$96	5	0	$2,034	10
					267	5.62%	0		$1,100	$2,130	193.64%	$96	5	0	$2,034	10
		DPH4	TEWKSBURY HOSPITAL - DEPT OF PUBLIC HEALTH	1	944	18.64%	0		$10,500	$10,059	95.80%	$441	39	0	$9,618	137
					944	18.64%	0		$10,500	$10,059	95.80%	$441	39	0	$9,618	137
		DPH5	WESTERN MASS. HOSPITAL - DEPT. OF PUBLIC HEALTH	4	277	6.50%	2	0.00%	$0	$1,277		$30	3	0	$1,247	15
					277	6.50%	2	0.00%	$0	$1,277		$30	3	0	$1,247	15
					3,211	13.70%	152	0.00%	$32,800	$35,634	108.64%	$2,517	127	0	$33,117	313
DSS	DSS		DEPARTMENT OF SOCIAL SERVICES	1	1,649	10.79%	12	0.00%	$10,000	$11,404	114.04%	$1,365	56	0	$10,039	122
			DEPARTMENT OF SOCIAL SERVICES	2	518	4.05%	1	0.00%	$3,000	$2,656	88.53%	$60	3	0	$2,596	18
			DEPARTMENT OF SOCIAL SERVICES	3	313	8.31%	0		$700	$909	129.86%	$205	14	0	$704	12
			DEPARTMENT OF SOCIAL SERVICES	4	326	3.68%	0		$1,700	$998	58.71%	$310	6	0	$688	6

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			DEPARTMENT OF SOCIAL SERVICES	5	72	0.00%	0		$0	$0		$0	0	0	$0	0
					2,878	8.23%	13	0.00%	$15,400	$15,967	103.68%	$1,940	79	0	$14,027	158
					2,878	8.23%	13	0.00%	$15,400	$15,967	103.68%	$1,940	79	0	$14,027	158
	DYS	DYS	DEPARTMENT OF YOUTH SERVICES	1	279	38.35%	4	0.00%	$5,580	$7,043	126.22%	$192	14	0	$6,851	93
			DEPARTMENT OF YOUTH SERVICES	2	63	12.70%	0		$200	$530	265.00%	$50	2	0	$480	6
			DEPARTMENT OF YOUTH SERVICES	3	105	33.33%	0		$2,000	$1,530	76.50%	$66	14	0	$1,464	21
			DEPARTMENT OF YOUTH SERVICES	4	104	15.38%	0		$750	$567	75.60%	$163	11	0	$404	5
					551	30.13%	4	0.00%	$8,530	$9,670	113.36%	$471	41	0	$9,199	125
					551	30.13%	4	0.00%	$8,530	$9,670	113.36%	$471	41	0	$9,199	125
	EHS	EHS	EXECUTIVE OFFICE OF HUMAN SERVICES	1	44	27.27%	2	0.00%	$950	$1,200	126.32%	$70	5	0	$1,130	7
					44	27.27%	2	0.00%	$950	$1,200	126.32%	$70	5	0	$1,130	7
					44	27.27%	2	0.00%	$950	$1,200	126.32%	$70	5	0	$1,130	7

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	HLY	HLY	SOLDIER'S HOME IN HOLYOKE	4	333	43.24%	0		$0	$6,121		$822	68	0	$5,299	76
					333	43.24%	0		$0	$6,121		$822	68	0	$5,299	76
					333	43.24%	0		$0	$6,121		$822	68	0	$5,299	76
	MCB	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	1	167	19.16%	1	0.00%	$3,500	$2,932	83.77%	$175	7	0	$2,757	25
			MASSACHUSETTS COMMISSION FOR THE BLIND	2	18	11.11%	0		$0	$88		$0	0	0	$88	2
			MASSACHUSETTS COMMISSION FOR THE BLIND	3	11	27.27%	0		$0	$33		$33	3	0	$0	0
			MASSACHUSETTS COMMISSION FOR THE BLIND	4	13	23.08%	1	0.00%	$0	$89		$25	1	0	$64	2
					209	19.14%	2	0.00%	$3,500	$3,142	89.77%	$233	11	0	$2,909	29
					209	19.14%	2	0.00%	$3,500	$3,142	89.77%	$233	11	0	$2,909	29
	MCD	MCD	OFFICE OF THE DEAF	1	38	18.42%	0		$500	$442	88.40%	$60	3	0	$382	4
			OFFICE OF THE DEAF	3	2	0.00%	0		$0	$0		$0	0	0	$0	0
			OFFICE OF THE DEAF	4	7	28.57%	0		$0	$164		$0	0	0	$164	2
					47	19.15%	0		$500	$606	121.20%	$60	3	0	$546	6
					47	19.15%	0		$500	$606	121.20%	$60	3	0	$546	6

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	MRC	MRC	MASSACHUSETTS REHABILITATION COMMISSION	4	63	42.86%	12	0.00%	$500	$868	173.60%	$288	21	0	$580	6
			MASSACHUSETTS REHABILITATION COMMISSION	1	596	9.06%	0		$5,000	$5,304	106.08%	$280	9	0	$5,024	45
			MASSACHUSETTS REHABILITATION COMMISSION	2	86	22.09%	0		$1,500	$1,589	105.93%	$85	6	0	$1,504	13
			MASSACHUSETTS REHABILITATION COMMISSION	3	144	15.28%	0		$250	$1,508	603.20%	$90	6	0	$1,418	16
			MASSACHUSETTS REHABILITATION COMMISSION	5	22	63.64%	0		$500	$1,393	278.60%	$15	1	0	$1,378	13
					911	14.93%	12	0.00%	$7,750	$10,662	137.57%	$758	43	0	$9,904	93
					911	14.93%	12	0.00%	$7,750	$10,662	137.57%	$758	43	0	$9,904	93
	OFC	OFC	OFFICE FOR CHILDREN	1	87	41.38%	0		$3,500	$3,925	112.14%	$145	6	0	$3,780	30
			OFFICE FOR CHILDREN	2	23	8.70%	0		$100	$120	120.00%	$0	0	0	$120	2
			OFFICE FOR CHILDREN	3	20	35.00%	0		$420	$369	87.86%	$125	4	0	$244	3
			OFFICE FOR CHILDREN	4	20	35.00%	0		$200	$598	299.00%	$30	2	0	$568	5
					150	34.67%	0		$4,220	$5,012	118.77%	$300	12	0	$4,712	40
					150	34.67%	0		$4,220	$5,012	118.77%	$300	12	0	$4,712	40
	ORI	ORI	OFFICE OF REFUGEES AND IMMIGRANTS	1	20	55.00%	0		$0	$1,027		$15	2	0	$1,012	9
					20	55.00%	0		$0	$1,027		$15	2	0	$1,012	9

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					20	55.00%	0		$0	$1,027		$15	2	0	$1,012	9
	RSC	RSC	RATE SETTING COMMISSION	1	162	20.37%	18	0.00%	$6,000	$6,449	107.48%	$137	6	0	$6,312	27
					162	20.37%	18	0.00%	$6,000	$6,449	107.48%	$137	6	0	$6,312	27
					162	20.37%	18	0.00%	$6,000	$6,449	107.48%	$137	6	0	$6,312	27
	WEL	WEL	DEPARTMENT OF PUBLIC WELFARE	1	1,745	21.20%	21	0.00%	$10,000	$21,646	216.46%	$2,598	149	0	$19,048	221
			DEPARTMENT OF PUBLIC WELFARE	2	470	14.68%	0		$4,000	$3,333	83.33%	$689	34	0	$2,644	35
			DEPARTMENT OF PUBLIC WELFARE	3	295	20.68%	0		$3,000	$3,961	132.03%	$341	21	0	$3,620	40
			DEPARTMENT OF PUBLIC WELFARE	4	387	40.83%	0		$7,000	$7,979	113.99%	$909	72	0	$7,070	86
			DEPARTMENT OF PUBLIC WELFARE	5	65	40.00%	0		$1,000	$1,574	157.40%	$120	5	0	$1,454	21
					2,962	23.09%	21	0.00%	$25,000	$38,493	153.97%	$4,657	281	0	$33,836	403
					2,962	23.09%	21	0.00%	$25,000	$38,493	153.97%	$4,657	281	0	$33,836	403
HEALTH & HUMAN SERVICES	SECRETARIAT TOTALS				27,455	15.08%	275	0.36%	$212,378	$284,378	133.90%	$23,975	1,334	1	$260,403	2,807

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HIGHER EDUCATION	BCC	BCC	BERKSHIRE COMMUNITY COLLEGE	5	164	48.17%	10	0.00%	$8,300	$7,617	91.77%	$913	21	0	$6,704	58
					164	48.17%	10	0.00%	$8,300	$7,617	91.77%	$913	21	0	$6,704	58
					164	48.17%	10	0.00%	$8,300	$7,617	91.77%	$913	21	0	$6,704	58
	BHC	BHC	BUNKER HILL COMMUNITY COLLEGE	1	299	24.41%	0		$4,600	$6,279	136.50%	$825	27	0	$5,454	46
					299	24.41%	0		$4,600	$6,279	136.50%	$825	27	0	$5,454	46
					299	24.41%	0		$4,600	$6,279	136.50%	$825	27	0	$5,454	46
	BRC	BRC	BRISTOL COMMUNITY COLLEGE	2	292	26.71%	103	0.00%	$4,500	$7,128	158.40%	$552	17	0	$6,576	61
					292	26.71%	103	0.00%	$4,500	$7,128	158.40%	$552	17	0	$6,576	61
					292	26.71%	103	0.00%	$4,500	$7,128	158.40%	$552	17	0	$6,576	61
	BSC	BSC	STATE COLLEGE AT BRIDGEWATER	2	604	9.27%	0		$5,200	$6,493	124.87%	$445	14	0	$6,048	42

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					604	9.27%	0		$5,200	$6,493	124.87%	$445	14	0	$6,048	42
					604	9.27%	0		$5,200	$6,493	124.87%	$445	14	0	$6,048	42
	CCC	CCC	CAPE COD COMMUNITY COLLEGE	2	195	24.62%	2	0.00%	$3,500	$4,068	116.23%	$210	10	0	$3,858	38
					195	24.62%	2	0.00%	$3,500	$4,068	116.23%	$210	10	0	$3,858	38
					195	24.62%	2	0.00%	$3,500	$4,068	116.23%	$210	10	0	$3,858	38
	FRC	FRC	STATE COLLEGE AT FRAMINGHAM	1	422	6.40%	74	0.00%	$2,600	$3,717	142.96%	$645	9	0	$3,072	18
			STATE COLLEGE AT FRAMINGHAM	1	0		95	0.00%	$0	$0		$0	0	0	$0	0
					422	6.40%	169	0.00%	$2,600	$3,717	142.96%	$645	9	0	$3,072	18
					422	6.40%	169	0.00%	$2,600	$3,717	142.96%	$645	9	0	$3,072	18
	FSC	FSC	STATE COLLEGE AT FITCHBURG	3	539	35.06%	2	100.00%	$18,000	$20,651	114.73%	$1,898	51	2	$18,753	138
					539	35.06%	2	100.00%	$18,000	$20,651	114.73%	$1,898	51	2	$18,753	138

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					539	35.06%	2	100.00%	$18,000	$20,651	114.73%	$1,898	51	2	$18,753	138
	GCC	GCC	GREENFIELD COMMUNITY COLLEGE	4	185	30.81%	0		$2,800	$2,352	84.00%	$529	30	0	$1,823	27
					185	30.81%	0		$2,800	$2,352	84.00%	$529	30	0	$1,823	27
					185	30.81%	0		$2,800	$2,352	84.00%	$529	30	0	$1,823	27
	HCC	HCC	HOLYOKE COMMUNITY COLLEGE	4	289	38.75%	1	0.00%	$7,300	$9,557	130.92%	$2,373	74	0	$7,184	38
					289	38.75%	1	0.00%	$7,300	$9,557	130.92%	$2,373	74	0	$7,184	38
					289	38.75%	1	0.00%	$7,300	$9,557	130.92%	$2,373	74	0	$7,184	38
	MAS	MAS	MASSASOIT COMMUNITY COLLEGE	2	359	11.42%	26	0.00%	$5,200	$4,964	95.46%	$395	10	0	$4,569	31
					359	11.42%	26	0.00%	$5,200	$4,964	95.46%	$395	10	0	$4,569	31

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					359	11.42%	26	0.00%	$5,200	$4,964	95.46%	$395	10	0	$4,569	31
	MBC	MBC	MASSACHUSETTS BAY COMMUNITY COLLEGE	1	200	66.00%	0		$3,700	$5,291	143.00%	$1,199	82	0	$4,092	50
					200	66.00%	0		$3,700	$5,291	143.00%	$1,199	82	0	$4,092	50
					200	66.00%	0		$3,700	$5,291	143.00%	$1,199	82	0	$4,092	50
	MCA	MCA	MASSACHUSETTS COLLEGE OF ART	1	0		107	0.00%	$0	$0		$0	0	0	$0	0
			MASSACHUSETTS COLLEGE OF ART	1	263	13.69%	67	0.00%	$2,500	$3,474	138.96%	$250	7	0	$3,224	29
					263	13.69%	174	0.00%	$2,500	$3,474	138.96%	$250	7	0	$3,224	29
					263	13.69%	174	0.00%	$2,500	$3,474	138.96%	$250	7	0	$3,224	29
	MCC	MCC	MIDDLESEX COMMUNITY COLLEGE	1	333	13.21%	0		$2,600	$5,469	210.35%	$865	9	0	$4,604	35
					333	13.21%	0		$2,600	$5,469	210.35%	$865	9	0	$4,604	35
					333	13.21%	0		$2,600	$5,469	210.35%	$865	9	0	$4,604	35

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	MMA	MMA	MASS MARITIME ACADEMY	2	180	10.56%	0		$1,000	$1,063	106.30%	$235	7	0	$828	12
					180	10.56%	0		$1,000	$1,063	106.30%	$235	7	0	$828	12
					180	10.56%	0		$1,000	$1,063	106.30%	$235	7	0	$828	12
	MWC	MWC	MOUNT WACHUSETT COMMUNITY COLLEGE	3	238	26.05%	38	0.00%	$4,000	$4,969	124.23%	$974	28	0	$3,995	34
					238	26.05%	38	0.00%	$4,000	$4,969	124.23%	$974	28	0	$3,995	34
					238	26.05%	38	0.00%	$4,000	$4,969	124.23%	$974	28	0	$3,995	34
	NAC	NAC	ST COLLEGE NO ADAMS	5	264	74.62%	0		$16,000	$16,280	101.75%	$1,821	67	0	$14,459	130
			NORTH ADAMS STATE COLLEGE	5	0		9	0.00%	$0	$0		$0	0	0	$0	0
					264	74.62%	9	0.00%	$16,000	$16,280	101.75%	$1,821	67	0	$14,459	130
					264	74.62%	9	0.00%	$16,000	$16,280	101.75%	$1,821	67	0	$14,459	130
	NEC	NEC	NORTHERN ESSEX COMMUNITY COLLEGE	1	295	16.27%	44	0.00%	$5,000	$4,865	97.30%	$715	12	0	$4,150	36

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					295	16.27%	44	0.00%	$5,000	$4,865	97.30%	$715	12	0	$4,150	36
					295	16.27%	44	0.00%	$5,000	$4,865	97.30%	$715	12	0	$4,150	36
	NSC	NSC	NORTH SHORE COMMUNITY COLLEGE	1	335	15.82%	162	0.00%	$2,800	$3,659	130.68%	$625	22	0	$3,034	31
			NORTH SHORE COMMUNITY COLLEGE	1	0		174	0.00%	$0	$0		$0	0	0	$0	0
					335	15.82%	336	0.00%	$2,800	$3,659	130.68%	$625	22	0	$3,034	31
					335	15.82%	336	0.00%	$2,800	$3,659	130.68%	$625	22	0	$3,034	31
	QCC	QCC	QUINSIGAMOND COMMUNITY COLLEGE	3	257	35.02%	0		$7,000	$7,438	106.26%	$635	20	0	$6,803	70
					257	35.02%	0		$7,000	$7,438	106.26%	$635	20	0	$6,803	70
					257	35.02%	0		$7,000	$7,438	106.26%	$635	20	0	$6,803	70
	RCC	RCC	ROXBURY COMMUNITY COLLEGE	1	160	16.25%	0		$2,500	$4,516	180.64%	$180	4	0	$4,336	22
					160	16.25%	0		$2,500	$4,516	180.64%	$180	4	0	$4,336	22

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					160	16.25%	0		$2,500	$4,516	180.64%	$180	4	0	$4,336	22
	RGT	RGT	BOARD OF REGENTS HIGHER EDUCATION	1	38	21.05%	4	0.00%	$1,200	$935	77.92%	$75	1	0	$860	7
			BOARD OF REGENTS SCHOLARSHIP OFFICE	1	12	25.00%	7	0.00%	$0	$181		$25	1	0	$156	2
					50	22.00%	11	0.00%	$1,200	$1,116	93.00%	$100	2	0	$1,016	9
					50	22.00%	11	0.00%	$1,200	$1,116	93.00%	$100	2	0	$1,016	9
	SSA	SSA	STATE COLLEGE - SALEM	1	0		300	0.00%	$0	$0		$0	0	0	$0	0
			STATE COLLEGE - SALEM	1	622	22.35%	11	0.00%	$8,500	$10,192	119.91%	$2,295	62	0	$7,897	77
					622	22.35%	311	0.00%	$8,500	$10,192	119.91%	$2,295	62	0	$7,897	77
					622	22.35%	311	0.00%	$8,500	$10,192	119.91%	$2,295	62	0	$7,897	77
	STC	STC	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	4	402	34.08%	13	0.00%	$7,500	$10,794	143.92%	$1,806	73	0	$8,988	64
					402	34.08%	13	0.00%	$7,500	$10,794	143.92%	$1,806	73	0	$8,988	64

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					402	34.08%	13	0.00%	$7,500	$10,794	143.92%	$1,806	73	0	$8,988	64
	UMS	UMS	UMASS AMHERST	4	8,514	17.05%	0		$115,000	$153,989	133.90%	$26,520	493	0	$127,469	959
			UMASS BOSTON	1	2,126	5.32%	0		$18,000	$20,861	115.89%	$3,570	36	0	$17,291	77
			UMASS DARTMOUTH	2	1,081	11.75%	0		$13,000	$14,105	108.50%	$1,778	31	0	$12,327	96
			GOVERNMENT SERVICES	1	31	0.00%	0		$0	$0		$0	0	0	$0	0
			UMASS LOWELL	1	1,502	5.99%	0		$12,600	$13,870	110.08%	$2,765	35	0	$11,105	55
			UMASS MEDICAL CENTER	3	5,960	50.39%	0		$215,000	$239,723	111.50%	$31,674	959	0	$208,049	2,044
			UMASS PRESIDENT'S OFFICE	1	43	41.86%	0		$800	$2,333	291.63%	$355	8	0	$1,978	10
					19,257	24.94%	0		$374,400	$444,881	118.83%	$66,662	1,562	0	$378,219	3,241
					19,257	24.94%	0		$374,400	$444,881	118.83%	$66,662	1,562	0	$378,219	3,241
	WOR	WOR	STATE COLLEGE AT WORCESTER	3	361	33.24%	19	0.00%	$7,400	$7,673	103.69%	$1,603	51	0	$6,070	69
			STATE COLLEGE AT WORCESTER	3	0		116	0.00%	$0	$0		$0	0	0	$0	0
					361	33.24%	135	0.00%	$7,400	$7,673	103.69%	$1,603	51	0	$6,070	69
					361	33.24%	135	0.00%	$7,400	$7,673	103.69%	$1,603	51	0	$6,070	69

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	WSC	WSC	STATE COLLEGE - WESTFIELD	4	428	19.16%	0		$3,800	$4,665	122.76%	$1,051	55	0	$3,614	27
					428	19.16%	0		$3,800	$4,665	122.76%	$1,051	55	0	$3,614	27
					428	19.16%	0		$3,800	$4,665	122.76%	$1,051	55	0	$3,614	27
HIGHER EDUCATION	SECRETARIAT TOTALS				26,993	25.04%	1,384	0.14%	$511,900	$609,171	119.00%	$89,801	2,326	2	$519,370	4,433
INSPECTOR GENERAL	IGO	IGO	OFFICE OF THE INSPECTOR GENERAL	I	35	17.14%	0		$600	$316	52.67%	$196	3	0	$120	3
					35	17.14%	0		$600	$316	52.67%	$196	3	0	$120	3
					35	17.14%	0		$600	$316	52.67%	$196	3	0	$120	3
INSPECTOR GENERAL	SECRETARIAT TOTALS				35	17.14%	0		$600	$316	52.67%	$196	3	0	$120	3
JUDICIARY	APC	APC	APPEALS COURT	1	77	28.57%	1	0.00%	$4,000	$3,061	76.53%	$685	6	0	$2,376	16
					77	28.57%	1	0.00%	$4,000	$3,061	76.53%	$685	6	0	$2,376	16

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					77	28.57%	1	0.00%	$4,000	$3,061	76.53%	$685	6	0	$2,376	16
	BBE	BBE	BOARD OF BAR EXAMINERS	1	8	0.00%	0		$0	$0		$0	0	0	$0	0
					8	0.00%	0		$0	$0		$0	0	0	$0	0
					8	0.00%	0		$0	$0		$0	0	0	$0	0
	CJC	CJC	COMMISSION ON JUDICIAL CONDUCT	1	4	0.00%	0		$0	$0		$0	0	0	$0	0
					4	0.00%	0		$0	$0		$0	0	0	$0	0
					4	0.00%	0		$0	$0		$0	0	0	$0	0
	CPC	CPC	COMMITTEE FOR PUBLIC COUNSEL SERVICES	1	234	18.38%	3	0.00%	$6,000	$4,018	66.97%	$205	7	0	$3,813	36
					234	18.38%	3	0.00%	$6,000	$4,018	66.97%	$205	7	0	$3,813	36
					234	18.38%	3	0.00%	$6,000	$4,018	66.97%	$205	7	0	$3,813	36

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	MHL	MHL	MNTL MLTH LEGAL ADVISORS COMMITTEE	1	7	14.29%	1	0.00%	$50	$36	72.00%	$36	1	0	$0	0
					7	14.29%	1	0.00%	$50	$36	72.00%	$36	1	0	$0	0
					7	14.29%	1	0.00%	$50	$36	72.00%	$36	1	0	$0	0
	SJC	SJC	SUPREME JUDICIAL COURT	1	78	20.51%	53	0.00%	$1,400	$2,075	148.21%	$175	3	0	$1,900	13
					78	20.51%	53	0.00%	$1,400	$2,075	148.21%	$175	3	0	$1,900	13
					78	20.51%	53	0.00%	$1,400	$2,075	148.21%	$175	3	0	$1,900	13
	TRC	TRC	TRIAL COURT JUSTICES	1	299	9.70%	0		$9,150	$8,738	95.50%	$2,968	11	0	$5,770	18
			TRIAL COURT ADM STAFF	1	94	26.60%	0		$2,000	$2,635	131.75%	$175	4	0	$2,460	21
			CHILD SUPPORT ENFORCEMENT UNIT	1	60	0.00%	0		$0	$0		$0	0	0	$0	0
			OPERATION OF COURTHOUSE FACILITIES	1	240	2.50%	0		$400	$340	85.00%	$50	1	0	$290	5
			TRIAL COURT PERSONNEL	1	4	0.00%	0		$0	$0		$0	0	0	$0	0
			SUPERIOR COURT OFFICERS DIVISION	1	405	0.49%	0		$500	$50	10.00%	$50	2	0	$0	0
			COURT INTERPRETER PROGRAM	1	4	0.00%	0		$0	$0		$0	0	0	$0	0
			TRC-JUDICIAL BRANCH TRAINING INSTITUTE	1	5	0.00%	0		$0	$0		$0	0	0	$0	0
					1,111	5.58%	0		$12,050	$11,763	97.62%	$3,243	18	0	$8,520	44

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		TRC1	SUPERIOR COURT	1	119	10.08%	0		$500	$763	152.60%	$95	5	0	$668	7
			SUPERIOR COURT PROBATION SERVICE	1	193	16.06%	0		$1,000	$1,826	182.60%	$62	7	0	$1,764	24
			BARNSTABLE SUPERIOR COURT	2	11	0.00%	0		$0	$0		$0	0	0	$0	0
			BERKSHIRE SUPERIOR COURT	5	6	0.00%	0		$0	$0		$0	0	0	$0	0
			BRISTOL SUPERIOR COURT	2	25	4.00%	0		$0	$60		$0	0	0	$60	1
			DUKES COUNTY SUPERIOR COURT	2	2	0.00%	0		$0	$0		$0	0	0	$0	0
			ESSEX SUPERIOR COURT	1	37	16.22%	0		$330	$173	52.42%	$5	2	0	$168	4
			FRANKLIN SUPERIOR COURT	4	6	0.00%	0		$0	$0		$0	0	0	$0	0
			HAMPDEN SUPERIOR COURT	4	31	3.23%	0		$0	$200		$200	1	0	$0	0
			HAMPSHIRE SUPERIOR COURT	4	7	0.00%	0		$0	$0		$0	0	0	$0	0
			MIDDLESEX SUPERIOR COURT	1	90	18.89%	0		$300	$254	84.67%	$62	15	0	$192	2
			NANTUCKET SUPERIOR COURT	2	2	0.00%	0		$0	$0		$0	0	0	$0	0
			NORFOLK SUPERIOR COURT	1	30	56.67%	0		$390	$476	122.05%	$105	12	0	$371	5
			PLYMOUTH SUPERIOR COURT	2	29	27.59%	0		$0	$576		$0	0	0	$576	8
			SUFFOLK SUPERIOR CT-CIVIL	1	93	1.08%	0		$25	$36	144.00%	$0	0	0	$36	1
			SUFFOLK SUPERIOR COURT-CRIMINAL	1	45	33.33%	0		$1,000	$854	85.40%	$50	2	0	$804	13
			WORCESTER SUPERIOR COURT	3	36	5.56%	0		$0	$120		$120	2	0	$0	0
					762	14.57%	0		$3,545	$5,338	150.58%	$699	46	0	$4,639	65
		TRC2	LAW LIBRARIES TRIAL COURT	1	34	11.76%	0		$600	$196	32.67%	$100	1	0	$96	3
					34	11.76%	0		$600	$196	32.67%	$100	1	0	$96	3
		TRC3	DIST CT DEPT ADM STAFF	1	25	40.00%	0		$1,200	$1,066	88.83%	$10	1	0	$1,056	9

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					25	40.00%	0		$1,200	$1,066	88.83%	$10	1	0	$1,056	9
		TRC3A	FIRST BARNSTABLE DIV DIST CT DEPT	2	49	0.00%	0		$0	$0		$0	0	0	$0	0
			SECOND BARNSTABLE DIV DIST CT DEPT	2	22	0.00%	0		$0	$0		$0	0	0	$0	0
					71	0.00%	0		$0	$0		$0	0	0	$0	0
		TRC4	NORTHERN BERKSHIRE DIV DIST CT DEPT	5	13	0.00%	0		$0	$0		$0	0	0	$0	0
			CENTRAL BERKSHIRE DIV DIST DEPT	5	26	3.85%	0		$0	$235		$115	0	0	$120	1
			SOUTHERN BERKSHIRE DIV DIST CT DEPT	5	10	0.00%	0		$0	$0		$0	0	0	$0	0
					49	2.04%	0		$0	$235		$115	0	0	$120	1
		TRC5	FIRST BRISTOL DIV DIST CT DEPT	2	31	38.71%	0		$0	$656		$20	2	0	$636	10
			SECOND BRISTOL DIV DIST CT DEPT	2	48	6.25%	0		$0	$108		$0	0	0	$108	3
			NEW BEDFORD DISTRICT COURT	2	56	0.00%	0		$0	$0		$0	0	0	$0	0
			FOURTH BRISTOL DIV DIST CT DEPT	2	23	0.00%	0		$0	$0		$0	0	0	$0	0
					158	9.49%	0		$0	$764		$20	2	0	$744	13
		TRC6	DUKES COUNTY DIV DIST CT DEPT	2	8	0.00%	0		$0	$0		$0	0	0	$0	0
					8	0.00%	0		$0	$0		$0	0	0	$0	0
		TRC7	FIRST ESSEX DIV DIST CT DEPT, SALEM	1	39	10.26%	0		$600	$1,060	176.67%	$0	0	0	$1,060	4

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			THIRD ESSEX DIV DIST CT DEPT, IPSWICH	1	5	0.00%	0		$25	$0	0.00%	$0	0	0	$0	0
			CEN NORTHERN ESSEX DIV DIST CT DEPT, HAVERHILL	1	33	18.18%	0		$175	$186	106.29%	$30	3	0	$156	3
			EASTERN ESSEX DIV DIST CT DEPT, GLOUCESTER	1	20	90.00%	0		$155	$136	87.74%	$40	16	0	$96	2
			LAWRENCE DIV DIST CT DEPT	1	66	9.09%	0		$200	$123	61.50%	$15	3	0	$108	3
			SOUTHERN ESSEX DIV CT DEPT, LYNN	1	52	38.46%	0		$1,300	$1,313	101.00%	$65	4	0	$1,248	16
			NEWBURYPORT DIV DIST CT DEPT	1	26	7.69%	0		$70	$168	240.00%	$0	0	0	$168	2
			PEABODY DIV DIST CT DEPT	1	28	32.14%	0		$210	$408	194.29%	$0	0	0	$408	9
					269	24.16%	0		$2,735	$3,394	124.10%	$150	26	0	$3,244	39
		TRC8	FRANKLIN DIV DIST CT DEPT	4	21	38.10%	0		$0	$897		$45	3	0	$852	5
			EASTERN FRANKLIN DIV DIST DEPT	4	9	0.00%	0		$0	$0		$0	0	0	$0	0
					30	26.67%	0		$0	$897		$45	3	0	$852	5
		TRC9	CHICOPEE DIVISION DIST CT DEPT	4	20	20.00%	0		$0	$105		$105	4	0	$0	0
			HOLYOKE DIVISION DIST CT DEPT	4	23	43.48%	0		$0	$365		$30	1	0	$335	9
			EASTERN HAMPDEN DIV DIST CT DEPT	4	16	0.00%	0		$0	$0		$0	0	0	$0	0
			SPRINGFIELD DIV DIST CT DEPT	4	89	19.10%	0		$0	$1,162		$50	4	0	$1,112	13
			WESTERN HAMPDEN DIV DIST CT DEPT	4	21	0.00%	0		$0	$0		$0	0	0	$0	0
					169	18.34%	0		$0	$1,632		$185	9	0	$1,447	22
		TRC9A	HAMPSHIRE DIV DIST CT DEPT	4	39	56.41%	0		$0	$3,176		$20	1	0	$3,156	21
			EASTERN HAMPSHIRE DIV DIST CT DEPT	4	10	0.00%	0		$0	$0		$0	0	0	$0	0
					49	44.90%	0		$0	$3,176		$20	1	0	$3,156	21

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Goal	Dollars In Hand	% Goal Attained	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
		TRC9B	LOWELL DIV DIST CT DEPT	1	82	9.76%	0		$0	$438		$5	1	0	$433	7
			SOMERVILLE DIV DIST CT DEPT	1	56	23.21%	0		$700	$857	122.43%	$65	2	0	$792	11
			NEWTON DIV DIST CT DEPT	1	24	4.17%	0		$0	$120		$0	0	0	$120	1
			MARLBOROUGH DIV DIST CT DEPT	1	26	0.00%	0		$0	$0		$0	0	0	$0	0
			NATICK DIV DIST CT DEPT	1	16	0.00%	0		$0	$0		$0	0	0	$0	0
			FST EAST MIDDLESEX DIV DIST CT DEPT, MALDEN	1	54	0.00%	0		$0	$0		$0	0	0	$0	0
			SEC EAST MIDDLESEX DIV DIST CT DEPT, WALTHAM	1	39	2.56%	0		$100	$36	36.00%	$0	0	0	$36	1
			THIRD EAST MIDDLESEX DIV DIST CT DEPT, CAMBRIDGE	1	87	3.45%	0		$300	$204	68.00%	$0	0	0	$204	3
			FRTH EAST MIDDLESEX DIV DIST CT DEPT, WOBURN	1	49	14.29%	0		$0	$375		$135	2	0	$240	5
			FIRST NO MIDDLESEX DIV DIST CT DEPT, AYER	1	27	70.37%	0		$2,000	$1,534	76.70%	$70	2	0	$1,464	17
			FIRST SOUTH MIDDLESEX DIV DIST CT DEPT, FRAMINGHAM	1	49	6.12%	0		$360	$74	20.56%	$62	2	0	$12	1
			CENT MIDDLESEX DIV DIST CT DEPT, CONCORD	1	35	11.43%	0		$300	$226	75.33%	$10	1	0	$216	3
					544	10.85%	0		$3,760	$3,864	102.77%	$347	10	0	$3,517	49
		TRC9C	NANTUCKET DIV DIST CT DEPT	2	4	0.00%	0		$0	$0		$0	0	0	$0	0
					4	0.00%	0		$0	$0		$0	0	0	$0	0
		TRC9D	NORTHERN NORFOLK DIV DIST CT DEPT, DEDHAM	1	49	20.41%	0		$384	$383	99.74%	$25	4	0	$358	6
			EAST NORFOLK DIV DIST CT DEPT, QUINCY	1	101	26.73%	0		$615	$648	105.37%	$168	20	0	$480	7
			WESTERN NORFOLK DIV DIST CT DEPT, WRENTHAM	1	30	46.67%	0		$1,280	$1,584	123.75%	$0	0	0	$1,584	14
			SOUTHERN NORFOLK DIV DIST CT DEPT, STOUGHTON	1	35	11.43%	0		$100	$225	225.00%	$45	2	0	$180	2
			BROOKLINE DIV DIST CT DEPT	1	19	47.37%	0		$521	$802	153.93%	$10	1	0	$792	8
					234	27.35%	0		$2,900	$3,642	125.59%	$248	27	0	$3,394	37

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		TRC9E	BROCKTON DIV DIST CT DEPT	2	66	45.45%	0		$0	$1,458		$150	8	0	$1,308	22
			SECOND PLYMOUTH DIV DIST CT DEPT	2	37	21.62%	0		$0	$660		$0	0	0	$660	8
			THIRD PLYMOUTH DIV DIST CT DEPT	2	41	0.00%	0		$0	$0		$0	0	0	$0	0
			FOURTH PLYMOUTH DIV DIST CT DEPT	2	33	0.00%	0		$0	$0		$0	0	0	$0	0
					177	21.47%	0		$0	$2,118		$150	8	0	$1,968	30
		TRC9F	BRIGHTON DIV DIST CT DEPT	1	26	76.92%	0		$560	$812	145.00%	$140	5	0	$672	15
			CHARLESTOWN DIV DIST CT DEPT	1	18	16.67%	0		$120	$109	90.83%	$25	1	0	$84	2
			CHELSEA DIVISION DIST CT DEPT	1	44	50.00%	0		$250	$448	179.28%	$45	10	0	$403	12
			DORCHESTER DIV DIST CT DEPT	1	105	6.67%	0		$420	$898	213.81%	$10	1	0	$888	6
			EAST BOSTON DIV DIST CT DEPT	1	37	43.24%	0		$350	$477	136.29%	$129	11	0	$348	5
			ROXBURY DIV DIST CT DEPT	1	100	1.00%	0		$440	$360	81.82%	$0	0	0	$360	1
			SOUTH BOSTON DIV DIST CT DEPT	1	21	47.62%	0		$210	$293	139.52%	$113	4	0	$180	6
			WEST ROXBURY DIV DIST CT DEPT	1	43	6.98%	0		$180	$192	106.67%	$0	0	0	$192	3
					394	20.81%	0		$2,530	$3,589	141.87%	$462	32	0	$3,127	50
		TRC9G	CENTRAL WORCESTER DIV DIST CT DEPT	3	89	15.73%	0		$0	$496		$52	9	0	$444	5
			FITCHBURG DIV DIST CT DEPT	3	27	0.00%	0		$0	$0		$0	0	0	$0	0
			LEOMINSTER DIV DIST CT DEPT	3	12	41.67%	0		$0	$165		$140	4	0	$25	1
			WINCHENDON DIV DIST CT DEPT	3	3	0.00%	0		$0	$0		$0	0	0	$0	0
			FRST NO WORCESTER DIV DIST CT DEPT	3	20	20.00%	0		$0	$185		$65	2	0	$120	2
			FRST EAST WORCESTER DIV DIST CT DEPT	3	27	0.00%	0		$0	$0		$0	0	0	$0	0
			SEC EAST WORCESTER DIV DIST CT DEPT	3	13	0.00%	0		$0	$0		$0	0	0	$0	0
			FRST SOUTH WORCESTER DIV DIST CT DEPT	3	22	0.00%	0		$0	$0		$0	0	0	$0	0

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			SEC SO WORCESTER DIV DIST CT DEPT	3	15	0.00%	0		$0	$0		$0	0	0	$0	0
			THRD SO WORCESTER DIV DIST CT DEPT	3	21	0.00%	0		$0	$0		$0	0	0	$0	0
			WESTERN WORCESTER DIV DIST CT DEPT	3	13	0.00%	0		$0	$0		$0	0	0	$0	0
					262	8.78%	0		$0	$846		$257	15	0	$589	8
	DISTRICT COURT TOTALS(TRC3-TRC9G)				2,443	17.11%	0		$13,125	$25,223	192.18%	$2,009	134	0	$23,214	284
		TRC9H	PROBATE & FAM CT DEPT ADM STAFF	1	9	55.56%	0		$0	$960		$0	0	0	$960	5
			BARNSTABLE CTY DIV PROBATE & FAM CT DEPT	2	24	4.17%	0		$0	$25		$0	0	0	$25	1
			BERKSHIRE CTY DIV PROBATE & FAM CT DEPT	5	11	0.00%	0		$0	$403		$127	0	0	$276	0
			BRISTOL CTY DIV PROBATE & FAM CT DEPT	2	45	42.22%	0		$0	$468		$60	5	0	$408	14
			DUKES CTY DIV PROBATE & FAM CT DEPT	2	3	0.00%	0		$0	$0		$0	0	0	$0	0
			ESSEX CTY DIV PROBATE & FAM CT DEPT	1	53	11.32%	0		$300	$310	103.33%	$10	1	0	$300	5
			FRANKLIN CTY DIV PROBATE & FAM CT DEPT	4	10	50.00%	0		$0	$325		$25	2	0	$300	3
			HAMPDEN CTY DIV PROBATE & FAM CT DEPT	4	54	51.85%	0		$0	$950		$74	9	0	$876	19
			HAMPSHIRE CTY DIV PROBATE & FAM CT DEPT	4	17	100.00%	0		$0	$1,242		$42	7	0	$1,200	10
			PROBATE COURT MIDDLESEX COUNTY	1	100	22.00%	0		$300	$1,441	480.33%	$49	6	0	$1,392	16
			NANTUCKET CTY DIV PROBATE & FAM CT DEPT	2	2	0.00%	0		$0	$0		$0	0	0	$0	0
			PROBATE-INSOLVENCY COURTS-NORFOLK	1	66	36.36%	0		$2,119	$1,317	62.15%	$45	3	0	$1,272	21
			PLYMOUTH CTY DIV PROBATE & FAM CT DEPT	2	50	44.00%	0		$0	$1,283		$155	10	0	$1,128	12
			PROBATE-INSOLVENCY COURTS-SUFFOLK COUNTY	1	82	45.12%	0		$0	$2,155		$103	5	0	$2,052	32
			WORCESTER CTY DIV PROBATE & FAM CT DEPT	3	52	0.00%	0		$0	$0		$0	0	0	$0	0
					578	32.18%	0		$2,719	$10,879	400.11%	$690	48	0	$10,189	138

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		TRC9I	LAND COURT	1	56	8.93%	0		$700	$426	60.86%	$3	1	0	$423	4
					56	8.93%	0		$700	$426	60.86%	$3	1	0	$423	4
		TRC9J	BOSTON MUNICIPAL COURT DEPT	1	147	1.36%	0		$0	$420		$0	0	0	$420	2
					147	1.36%	0		$0	$420		$0	0	0	$420	2
		TRC9K	BOSTON DIV HOUSING CT DEPT	1	25	20.00%	0		$200	$276	138.00%	$0	0	0	$276	5
			HAMPDEN CTY DIV HOUSING CT DEPT	4	10	10.00%	0		$0	$480		$0	0	0	$480	1
			WORCESTER HOUSING COURT	3	9	33.33%	0		$0	$72		$0	0	0	$72	3
			SOUTHEAST HOUSING COURT	2	10	0.00%	0		$0	$0		$0	0	0	$0	0
			NORTHEAST HOUSING COURT	1	9	0.00%	0		$0	$0		$0	0	0	$0	0
					63	14.29%	0		$200	$828	414.00%	$0	0	0	$828	9
		TRC9L	JUVENILE CT DEPT ADM STAFF	1	8	25.00%	0		$100	$132	132.00%	$0	0	0	$132	2
			BOSTON DIV JUVENILE CT DEPT	1	81	12.35%	0		$600	$426	71.00%	$6	2	0	$420	8
			BRISTOL CTY DIV JUVENILE CT DEPT	2	47	12.77%	0		$0	$276		$0	0	0	$276	6
			SPRINGFIELD DIV JUVENILE CT DEPT	4	33	57.58%	0		$0	$714		$50	3	0	$664	16
			WORCESTER DIV JUVENILE CT DEPT	3	27	25.93%	0		$0	$205		$25	4	0	$180	3
					196	22.45%	0		$700	$1,753	250.43%	$81	9	0	$1,672	35
		TRC9M	COMMISSIONER OF PROBATION	1	63	22.22%	0		$2,000	$1,488	74.40%	$0	0	0	$1,488	14

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					63	22.22%	0		$2,000	$1,488	74.40%	$0	0	0	$1,488	14
		TRC9N	OFFICE OF JURY COMMISSIONER	1	21	28.57%	0		$600	$544	90.67%	$0	0	0	$544	6
					21	28.57%	0		$600	$544	90.67%	$0	0	0	$544	6
					5,474	15.73%	0		$36,239	$58,858	162.42%	$6,825	257	0	$52,033	604
JUDICIARY	SECRETARIAT TOTALS				5,882	16.03%	58	0.00%	$47,689	$68,048	142.69%	$7,926	274	0	$60,122	669
LABOR	BCA	BCA	BOARD OF CONCILIATION & ARBITRATION	1	11	100.00%	0		$1,000	$1,441	144.10%	$565	7	0	$876	4
					11	100.00%	0		$1,000	$1,441	144.10%	$565	7	0	$876	4
					11	100.00%	0		$1,000	$1,441	144.10%	$565	7	0	$876	4
	DIA	DIA	DIVISION OF INDUSTRIAL ACCIDENTS	1	254	11.42%	5	0.00%	$6,000	$3,105	51.75%	$111	8	0	$2,994	21
			DIVISION OF INDUSTRIAL ACCIDENTS	2	21	19.05%	0		$0	$640		$0	0	0	$640	4
			DIVISION OF INDUSTRIAL ACCIDENTS	3	20	20.00%	0		$0	$374		$10	1	0	$364	3
			DIVISION OF INDUSTRIAL ACCIDENTS	4	17	88.24%	0		$0	$1,144		$60	4	0	$1,084	11

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					312	16.67%	5	0.00%	$6,000	$5,263	87.72%	$181	13	0	$5,082	39
					312	16.67%	5	0.00%	$6,000	$5,263	87.72%	$181	13	0	$5,082	39
	EOL	EOL	EXECUTIVE OFFICE OF LABOR	1	14	64.29%	0		$75	$466	621.33%	$10	1	0	$456	8
					14	64.29%	0		$75	$466	621.33%	$10	1	0	$456	8
					14	64.29%	0		$75	$466	621.33%	$10	1	0	$456	8
JLM	JLM		JOINT LABOR MANAGEMENT COMMITTEE	1	6	100.00%	0		$1,500	$1,528	101.87%	$0	0	0	$1,528	6
					6	100.00%	0		$1,500	$1,528	101.87%	$0	0	0	$1,528	6
					6	100.00%	0		$1,500	$1,528	101.87%	$0	0	0	$1,528	6
LAB	LAB		DEPARTMENT OF LABOR & INDUSTRIES	1	59	8.47%	0		$0	$1,223		$0	0	0	$1,223	5
			DEPARTMENT OF LABOR & INDUSTRIES	5	1	0.00%	0		$0	$0		$0	0	0	$0	0
					60	8.33%	0		$0	$1,223		$0	0	0	$1,223	5

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					60	8.33%	0		$0	$1,223		$0	0	0	$1,223	5
	LRC	LRC	LABOR RELATIONS COMMISSION	1	18	38.89%	2	0.00%	$1,000	$1,079	107.90%	$210	3	0	$869	4
					18	38.89%	2	0.00%	$1,000	$1,079	107.90%	$210	3	0	$869	4
					18	38.89%	2	0.00%	$1,000	$1,079	107.90%	$210	3	0	$869	4
LABOR	SECRETARIAT TOTALS				421	21.38%	7	0.00%	$9,575	$11,000	114.88%	$966	24	0	$10,034	66
LEGISLATURE	HOU	HOU	CLERK OF THE HOUSE	1	10	0.00%	0		$0	$0		$0	0	0	$0	0
			HOUSE COUNSEL	1	16	0.00%	0		$0	$0		$0	0	0	$0	0
			HOUSE COMMITTEE ON RULES	1	432	2.08%	2	0.00%	$1,500	$678	45.20%	$30	1	0	$648	8
			LEGISLATIVE SERVICE BUREAU	1	3	0.00%	0		$0	$0		$0	0	0	$0	0
			HOUSE POST AUDIT & OVERSIGHT	1	17	11.76%	0		$40	$50	125.00%	$50	2	0	$0	0
			HOUSE WAYS & MEANS COMMITTEE	1	32	6.25%	0		$250	$300	120.00%	$0	0	0	$300	2
			HOUSE SARGEANT AT ARMS	1	24	100.00%	0		$100	$24	24.00%	$24	24	0	$0	0
					534	6.93%	2	0.00%	$1,890	$1,052	55.66%	$104	27	0	$948	10

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					534	6.93%	2	0.00%	$1,890	$1,052	55.66%	$104	27	0	$948	10
	LEG	LEG	LEGISLATIVE SERVICE BUREAU	1	20	0.00%	1	0.00%	$0	$0		$0	0	0	$0	0
			LEGISLATIVE ENGROSSING DIVISION	1	6	100.00%	0		$200	$228	114.00%	$0	0	0	$228	6
			SERGEANT AT ARMS	1	19	100.00%	0		$100	$88	88.00%	$16	16	0	$72	3
					45	55.56%	1	0.00%	$300	$316	105.33%	$16	16	0	$300	9
					45	55.56%	1	0.00%	$300	$316	105.33%	$16	16	0	$300	9
	SEN	SEN	SENATE COMMITTEE ON RULES	1	191	0.00%	21	0.00%	$0	$0		$0	0	0	$0	0
			SENATE WAYS & MEANS COMMITTEE	1	24	0.00%	3	0.00%	$0	$0		$0	0	0	$0	0
			CLERK OF THE SENATE	1	10	0.00%	0		$0	$0		$0	0	0	$0	0
			COUNSEL TO THE SENATE	1	9	0.00%	2	0.00%	$0	$0		$0	0	0	$0	0
			SENATE COM POST ADT OSGT	1	7	0.00%	0		$0	$0		$0	0	0	$0	0
			SENATE COMMITTEE SERVICES	1	41	0.00%	1	0.00%	$0	$0		$0	0	0	$0	0
			SENATE SARGEANT AT ARMS	1	61	8.20%	0		$0	$584		$0	0	0	$584	5
					343	1.46%	27	0.00%	$0	$584		$0	0	0	$584	5
					343	1.46%	27	0.00%	$0	$584		$0	0	0	$584	5

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LEGISLATURE	SECRETARIAT TOTALS				922	7.27%	30	0.00%	$2,190	$1,952	89.13%	$120	43	0	$1,832	24
RADIOACTIVE WASTE MGMT	LLW	LLW	LOW-LEVEL RADIOACTIVE WASTE MANAGEMENT BOARD	1	7	71.43%	0		$0	$357		$5	1	0	$352	4
					7	71.43%	0		$0	$357		$5	1	0	$352	4
					7	71.43%	0		$0	$357		$5	1	0	$352	4
RADIOACTIVE WASTE MGMT	SECRETARIAT TOTALS				7	71.43%	0		$0	$357		$5	1	0	$352	4
OFFICE OF STATE COMPTROLLER	OSC	OSC	COMPTROLLER'S DIVISION	1	103	100.97%	32	15.63%	$4,500	$4,510	100.22%	$1,336	71	5	$3,174	33
					103	100.97%	32	15.63%	$4,500	$4,510	100.22%	$1,336	71	5	$3,174	33
					103	100.97%	32	15.63%	$4,500	$4,510	100.22%	$1,336	71	5	$3,174	33
OFFICE OF STATE COMPTROLLER	SECRETARIAT TOTALS				103	100.97%	32	15.63%	$4,500	$4,510	100.22%	$1,336	71	5	$3,174	33

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Goal	Dollars In Hand	% Goal Attained	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
PUBLIC SAFETY	AAB	AAB	ARCHITECTURAL ACCESS BOARD	1	10	10.00%	0		$0	$10		$10	1	0	$0	0
					10	10.00%	0		$0	$10		$10	1	0	$0	0
					10	10.00%	0		$0	$10		$10	1	0	$0	0
	BBR	BBR	BOARD OF BUILDING REGULATIONSAND STANDARDS	1	15	6.67%	0		$100	$46	46.00%	$10	1	0	$36	0
					15	6.67%	0		$100	$46	46.00%	$10	1	0	$36	0
					15	6.67%	0		$100	$46	46.00%	$10	1	0	$36	0
	CCJ	CCJ	COMMITTEE ON CRIMINAL JUSTICE	1	35	17.14%	2	0.00%	$370	$257	69.46%	$5	1	0	$252	5
					35	17.14%	2	0.00%	$370	$257	69.46%	$5	1	0	$252	5
					35	17.14%	2	0.00%	$370	$257	69.46%	$5	1	0	$252	5
	CDA	CDA	CIVIL DEFENSE AGENCY	1	52	100.00%	2	200.00%	$1,400	$1,763	125.93%	$523	35	4	$1,240	17
			CIVIL DEFENSE AGENCY	2	6	83.33%	0		$50	$124	248.00%	$16	2	0	$108	3
			CIVIL DEFENSE AGENCY	3	3	100.00%	0		$35	$31	88.57%	$11	2	0	$20	1

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			CIVIL DEFENSE AGENCY	4	6	100.00%	0		$40	$74	185.00%	$38	5	0	$36	1
					67	98.51%	2	200.00%	$1,525	$1,992	130.62%	$588	44	4	$1,404	22
					67	98.51%	2	200.00%	$1,525	$1,992	130.62%	$588	44	4	$1,404	22
	CHS	CHS	CRIMINAL HISTORY SYSTEMS BOARD	1	45	22.22%	7	0.00%	$900	$549	61.00%	$4	2	0	$545	8
					45	22.22%	7	0.00%	$900	$549	61.00%	$4	2	0	$545	8
					45	22.22%	7	0.00%	$900	$549	61.00%	$4	2	0	$545	8
	CJT	CJT	MASS. CRIMINAL JUSTICE TRAINING COUNCIL	1	33	0.00%	4	0.00%	$0	$0		$0	0	0	$0	0
					33	0.00%	4	0.00%	$0	$0		$0	0	0	$0	0
					33	0.00%	4	0.00%	$0	$0		$0	0	0	$0	0
	CME	CME	OFFICE OF CHIEF MEDICAL EXAMINER	1	42	11.90%	0		$0	$476		$0	0	0	$476	5
					42	11.90%	0		$0	$476		$0	0	0	$476	5

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					42	11.90%	0		$0	$476		$0	0	0	$476	5
	DOC	DOC1	DEPARTMENT OF CORRECTION	1	37	13.51%	0		$500	$650	130.00%	$0	0	0	$650	5
			CENTRAL OFFICE - DEPT. OF CORRECTION	1	101	20.79%	10	0.00%	$2,000	$4,361	218.05%	$205	3	0	$4,156	18
			COMPREHESIVE OFFENDERS EMPLOYMENT RESOURCES SYSTEM	1	2	0.00%	0		$50	$0	0.00%	$0	0	0	$0	0
			STRESS AWARENESS PROGRAM	1	5	0.00%	1	0.00%	$100	$0	0.00%	$0	0	0	$0	0
			SECURITY	1	12	8.33%	0		$200	$60	30.00%	$0	0	0	$60	1
			RESOURCE MANAGEMENT - DOC	1	22	54.55%	0		$500	$758	151.60%	$30	3	0	$728	9
					179	21.79%	11	0.00%	$3,350	$5,829	174.00%	$235	6	0	$5,594	33
		DOC2	M.C.I. CEDAR JUNCTION	1	502	91.43%	0		$20,000	$36,848	184.24%	$35	2	0	$36,813	457
					502	91.43%	0		$20,000	$36,848	184.24%	$35	2	0	$36,813	457
		DOC3	M.C.I. CONCORD	1	491	5.70%	8	0.00%	$2,500	$2,434	97.36%	$100	1	0	$2,334	27
					491	5.70%	8	0.00%	$2,500	$2,434	97.36%	$100	1	0	$2,334	27
		DOC4	M.C.I. FRAMINGHAM	1	281	51.60%	7	0.00%	$3,500	$8,504	242.97%	$170	9	0	$8,334	136
					281	51.60%	7	0.00%	$3,500	$8,504	242.97%	$170	9	0	$8,334	136

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		DOC5	M.C.I. NORFOLK	1	447	68.01%	2	0.00%	$15,000	$21,238	141.59%	$126	3	0	$21,112	301
					447	68.01%	2	0.00%	$15,000	$21,238	141.59%	$126	3	0	$21,112	301
		DOC6	NO. CEN. CORRECTIONAL INSTITUTE	3	378	94.44%	5	0.00%	$15,000	$25,174	167.83%	$658	39	0	$24,516	318
					378	94.44%	5	0.00%	$15,000	$25,174	167.83%	$658	39	0	$24,516	318
		DOC7	BAYSTATE CORRECTION CENTER - NORFOLK	1	120	75.00%	0		$4,000	$6,348	158.70%	$197	25	0	$6,151	65
					120	75.00%	0		$4,000	$6,348	158.70%	$197	25	0	$6,151	65
		DOC8	MCI LONGWOOD	1	42	47.62%	2	0.00%	$1,500	$1,363	90.87%	$55	2	0	$1,308	18
					42	47.62%	2	0.00%	$1,500	$1,363	90.87%	$55	2	0	$1,308	18
		DOC9	M.C.I. LANCASTER PRE-RELEASE CENTER	3	104	93.27%	3	0.00%	$5,000	$6,012	120.24%	$602	19	0	$5,410	78
					104	93.27%	3	0.00%	$5,000	$6,012	120.24%	$602	19	0	$5,410	78
		DOC9A	M.C.I. SHIRLEY	1	554	48.56%	13	0.00%	$5,000	$15,922	318.44%	$190	15	0	$15,732	254
					554	48.56%	13	0.00%	$5,000	$15,922	318.44%	$190	15	0	$15,732	254

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		DOC9B	MCI PLYMOUTH	2	69	49.28%	0		$1,500	$2,341	156.07%	$35	2	0	$2,306	32
					69	49.28%	0		$1,500	$2,341	156.07%	$35	2	0	$2,306	32
		DOC9C	PRE-RELEASE RESIDENTIAL FACILITY-BOSTON	1	29	41.38%	0		$750	$752	100.27%	$20	1	0	$732	11
					29	41.38%	0		$750	$752	100.27%	$20	1	0	$732	11
		DOC9D	SOUTH MIDDLESEX PRE-RELEASE	1	38	94.74%	0		$2,500	$3,259	130.36%	$505	2	0	$2,754	34
					38	94.74%	0		$2,500	$3,259	130.36%	$505	2	0	$2,754	34
		DOC9E	PONDVILLE CORRECTIONAL CENTER	1	37	59.46%	0		$2,000	$1,638	81.90%	$20	2	0	$1,618	20
					37	59.46%	0		$2,000	$1,638	81.90%	$20	2	0	$1,618	20
		DOC9F	PRE-RELEASE CENTER MCI BOSTON	1	23	100.00%	0		$2,000	$3,000	150.00%	$176	5	0	$2,824	18
					23	100.00%	0		$2,000	$3,000	150.00%	$176	5	0	$2,824	18
		DOC9G	M.C.I. BRIDGEWATER	2	1,277	41.90%	1	0.00%	$17,500	$34,105	194.89%	$464	46	0	$33,641	489
					1,277	41.90%	1	0.00%	$17,500	$34,105	194.89%	$464	46	0	$33,641	489

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		DOC9H	SHATTUCK HOSPITAL - CORRECTIONAL UNIT	1	78	74.36%	0		$2,000	$2,586	129.28%	$64	8	0	$2,522	50
					78	74.36%	0		$2,000	$2,586	129.28%	$64	8	0	$2,522	50
		DOC9I	COMMUNITY REINTEGRATION PROGRAM DOC	1	18	83.33%	0		$750	$796	106.13%	$60	6	0	$736	9
					18	83.33%	0		$750	$796	106.13%	$60	6	0	$736	9
		DOC9J	DEPT OF CORRECTION - HEALTH SERVICES	2	12	91.67%	0		$1,000	$770	77.00%	$10	2	0	$760	9
					12	91.67%	0		$1,000	$770	77.00%	$10	2	0	$760	9
		DOC9K	D.O.C. - INDUSTRIES	1	85	34.12%	3	0.00%	$1,000	$2,298	229.80%	$50	2	0	$2,248	27
			D.O.C. - INDUSTRIES	2	16	12.50%	0		$200	$81	40.50%	$25	1	0	$56	1
			D.O.C. - INDUSTRIES	3	3	0.00%	0		$100	$0	0.00%	$0	0	0	$0	0
					104	29.81%	3	0.00%	$1,300	$2,379	183.00%	$75	3	0	$2,304	28
		DOC9L	DEPT OF CORRECTION-DIV OF EDUCATION	1	43	53.49%	26	0.00%	$1,000	$1,554	155.40%	$160	6	0	$1,394	17
			DEPT OF CORRECTION-DIV OF EDUCATION	2	16	37.50%	1	0.00%	$200	$186	93.00%	$5	1	0	$181	5
			DEPT OF CORRECTION-DIV OF EDUCATION	3	9	55.56%	1	0.00%	$250	$202	80.80%	$10	1	0	$192	4
					68	50.00%	28	0.00%	$1,450	$1,942	133.93%	$175	8	0	$1,767	26

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		DOC9M	TRANSPORTATION	1	78	62.82%	0		$1,500	$2,408	160.53%	$45	2	0	$2,363	47
			TRANSPORTATION	2	30	33.33%	0		$750	$520	69.33%	$0	0	0	$520	10
			TRANSPORTATION	3	8	62.50%	0		$250	$182	72.80%	$0	0	0	$182	5
					116	55.17%	0		$2,500	$3,110	124.40%	$45	2	0	$3,065	62
		DOC9N	TRAINING ACADEMY	1	15	100.00%	0		$600	$833	138.83%	$305	8	1	$528	7
					15	100.00%	0		$600	$833	138.83%	$305	8	1	$528	7
					4,982	54.15%	83	1.20%	$110,700	$187,182	169.09%	$4,322	216	1	$182,860	2,482
DPS	DPS1		DEPARTMENT OF PUBLIC SAFETY	1	124	28.23%	0		$1,400	$2,124	151.71%	$85	8	0	$2,039	27
					124	28.23%	0		$1,400	$2,124	151.71%	$85	8	0	$2,039	27
		DPS2	SPECIAL INVESTIGATIONS BUREAU	1	72	47.22%	0		$2,000	$1,573	78.65%	$271	15	0	$1,302	19
			SPECIAL INVESTIGATIONS BUREAU	2	10	30.00%	0		$0	$192		$0	0	0	$192	3
			SPECIAL INVESTIGATIONS BUREAU	4	10	20.00%	0		$0	$180		$0	0	0	$180	2
					92	42.39%	0		$2,000	$1,945	97.25%	$271	15	0	$1,674	24
					216	34.26%	0		$3,400	$4,069	119.68%	$356	23	0	$3,713	51

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	EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY	1	16	68.75%	4	0.00%	$2,000	$1,322	66.10%	$29	3	0	$1,293	8
					16	68.75%	4	0.00%	$2,000	$1,322	66.10%	$29	3	0	$1,293	8
					16	68.75%	4	0.00%	$2,000	$1,322	66.10%	$29	3	0	$1,293	8
	HSB	HSB	GOVERNOR'S HIGHWAY SAFETY BUREAU	1	15	80.00%	0		$700	$403	57.57%	$165	6	0	$238	6
					15	80.00%	0		$700	$403	57.57%	$165	6	0	$238	6
					15	80.00%	0		$700	$403	57.57%	$165	6	0	$238	6
	MFA	MFA	MASS. FIREFIGHTING ACADEMY	1	17	100.00%	137	24.82%	$380	$776	204.21%	$724	16	34	$52	1
					17	100.00%	137	24.82%	$380	$776	204.21%	$724	16	34	$52	1
					17	100.00%	137	24.82%	$380	$776	204.21%	$724	16	34	$52	1
	MIL	MIL	ADJUTANT GENERAL - MILITARY DIVISION	1	85	54.12%	0		$1,780	$1,870	105.06%	$132	16	0	$1,738	30

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					85	54 12%	0		$1,780	$1,870	105.06%	$132	16	0	$1,738	30
					85	54 12%	0		$1,780	$1,870	105.06%	$132	16	0	$1,738	30
	MRB	MRB	MERIT RATING BOARD	1	67	38.81%	0		$874	$876	100.23%	$104	11	0	$772	15
					67	38.81%	0		$874	$876	100.23%	$104	11	0	$772	15
					67	38.81%	0		$874	$876	100.23%	$104	11	0	$772	15
	PAR	PAR	PAROLE BOARD	1	261	30.65%	13	15.38%	$1,870	$5,048	269.95%	$289	27	2	$4,759	53
					261	30.65%	13	15.38%	$1,870	$5,048	269.95%	$289	27	2	$4,759	53
					261	30.65%	13	15.38%	$1,870	$5,048	269.95%	$289	27	2	$4,759	53
	POL	POL	DEPARTMENT OF STATE POLICE	1	2,320	1.51%	0		$0	$4,117		$53	3	0	$4,064	32
					2,320	1.51%	0		$0	$4,117		$53	3	0	$4,064	32

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					2,320	1.51%	0		$0	$4,117		$53	3	0	$4,064	32
	RMV	RMV	REGISTRY OF MOTOR VEHICLES	1	535	37.38%	10	40.00%	$7,000	$8,119	115.99%	$925	117	4	$7,194	83
			REGISTRY OF MOTOR VEHICLES	2	104	15.38%	0		$970	$967	99.69%	$52	8	0	$915	8
			REGISTRY OF MOTOR VEHICLES	3	45	40.00%	0		$1,150	$1,424	123.83%	$40	3	0	$1,384	15
			REGISTRY OF MOTOR VEHICLES	4	39	30.77%	0		$260	$413	158.83%	$17	3	0	$396	9
			REGISTRY OF MOTOR VEHICLES	5	10	40.00%	0		$150	$204	136.00%	$0	0	0	$204	4
					733	34.11%	10	40.00%	$9,530	$11,127	116.76%	$1,034	131	4	$10,093	119
					733	34.11%	10	40.00%	$9,530	$11,127	116.76%	$1,034	131	4	$10,093	119
PUBLIC SAFETY	SECRETARIAT TOTALS				8,959	37.26%	262	17.18%	$134,129	$220,120	164.11%	$7,825	501	45	$212,295	2,837
SECRETARY OF THE COMMONWEALTH	SEC	SEC	SECRETARY OF THE COMMONWEALTH	1	243	20.99%	0		$5,000	$5,699	113.98%	$545	5	0	$5,154	46
					243	20.99%	0		$5,000	$5,699	113.98%	$545	5	0	$5,154	46
					243	20.99%	0		$5,000	$5,699	113.98%	$545	5	0	$5,154	46

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SECRETARY OF THE COMMONWEALTH	SECRETARIAT TOTALS				243	20.99%	0		$5,000	$5,699	113.98%	$545	5	0	$5,154	46
STATE AUDITOR	SAO	SAO	DEPARTMENT OF THE AUDITOR	1	288	7.64%	0		$1,600	$1,373	85.81%	$135	6	0	$1,238	16
					288	7.64%	0		$1,600	$1,373	85.81%	$135	6	0	$1,238	16
STATE AUDITOR	SECRETARIAT TOTALS				288	7.64%	0		$1,600	$1,373	85.81%	$135	6	0	$1,238	16
TRANSPORTATION & CONSTRUCTION	DPW	DPW	DEPARTMENT OF PUBLIC WORKS	1	1,540	12.53%	0		$18,000	$19,313	107.29%	$899	37	0	$18,414	156
			DEPARTMENT OF PUBLIC WORKS	2	181	0.55%	0		$0	$156		$0	0	0	$156	1
			DEPARTMENT OF PUBLIC WORKS	3	249	6.02%	0		$0	$930		$70	3	0	$860	12
			DEPARTMENT OF PUBLIC WORKS	4	204	22.55%	0		$0	$2,817		$30	3	0	$2,787	43
			DEPARTMENT OF PUBLIC WORKS	5	142	30.28%	0		$0	$3,360		$0	0	0	$3,360	43
					2,316	12.87%	0		$18,000	$26,576	147.64%	$999	43	0	$25,577	255
					2,316	12.87%	0		$18,000	$26,576	147.64%	$999	43	0	$25,577	255

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	MAC	MAC	MASSACHUSETTS AERONAUTICS COMMISSION	1	14	78.57%	0		$215	$185	86.05%	$185	11	0	$0	0
					14	78.57%	0		$215	$185	86.05%	$185	11	0	$0	0
					14	78.57%	0		$215	$185	86.05%	$185	11	0	$0	0
	TRP	TRP	EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTIO	1	34	29.41%	0		$630	$866	137.46%	$150	5	0	$716	5
					34	29.41%	0		$630	$866	137.46%	$150	5	0	$716	5
					34	29.41%	0		$630	$866	137.46%	$150	5	0	$716	5
TRANSPORTATION & CONSTRUCTION	SECRETARIAT TOTALS				2,364	13.49%	0		$18,845	$27,627	146.60%	$1,334	59	0	$26,293	260
TREASURER & RECEIVER GENERAL	ART	ART	MASS CULTURAL COUNCIL	1	20	80.00%	2	0.00%	$1,100	$1,566	142.36%	$30	2	0	$1,536	14
					20	80.00%	2	0.00%	$1,100	$1,566	142.36%	$30	2	0	$1,536	14

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Goal	Dollars In Hand	% Goal Attained	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
					20	80.00%	2	0.00%	$1,100	$1,566	142.36%	$30	2	0	$1,536	14
	EFB	EFB	EMERGENCY FINANCE BOARD	1	5	0.00%	0		$0	$0		$0	0	0	$0	0
					5	0.00%	0		$0	$0		$0	0	0	$0	0
					5	0.00%	0		$0	$0		$0	0	0	$0	0
	LOT	LOT	STATE LOTTERY COMMISSION	1	416	11.78%	0		$3,500	$4,185	119.57%	$105	4	0	$4,080	45
					416	11.78%	0		$3,500	$4,185	119.57%	$105	4	0	$4,080	45
					416	11.78%	0		$3,500	$4,185	119.57%	$105	4	0	$4,080	45
	TRE	TRE	TREASURER AND RECEIVER GENERAL	1	155	80.65%	0		$4,500	$7,470	166.00%	$869	37	0	$6,601	88
					155	80.65%	0		$4,500	$7,470	166.00%	$869	37	0	$6,601	88
					155	80.65%	0		$4,500	$7,470	166.00%	$869	37	0	$6,601	88

Office Name	Department	Sub/Dept	Organization Name	Region	Num of Empl	% Participation	Num of Contrs	% Participation	Goal	Dollars In Hand	% Goal Attained	Amount of Direct Contributions	Number of Employee Direct Contributors	Number of Contractor Direct Contributors	Amount of Payroll Deductions	Number of Payroll Deductions
TREASURER & RECEIVER GENERAL	SECRETARIAT TOTALS				---	---	---	---	---	---	---	---	---	---	---	---
					596	31.88%	2	0.00%	$9,100	$13,221	145.29%	$1,004	43	0	$12,217	147
STATEWIDE TOTALS					---	---	---	---	---	---	---	---	---	---	---	---
					86,612	23.36%	2,618	3.32%	$1,192,313	$1,549,337	129.94%	$178,951	6,406	87	$1,370,386	13,824